

ELC Community Health Worker

Initiative Object Line	Budget	
	FY23	Total
A01100 Personnel	\$569,613.68	\$569,613.68
<b>A Personnel Services</b>	<b>\$569,613.68</b>	\$569,613.68
B18560 Contractual Services	\$24,500.00	\$24,500.00
<b>B Contractual Services</b>	<b>\$24,500.00</b>	\$24,500.00
C21100 Offices Supplies	\$13,086.32	\$13,086.32
<b>C Commodities Services</b>	<b>\$13,086.32</b>	\$13,086.32
<b>TOTAL</b>	<b>\$607,200.00</b>	\$607,200.00

## ELC Community Health Worker Initiative

**Revenues**

Account Number	Revenue Account Title	Current Budget Estimate	Revised Estimate	Dollar Change
23-2480-500001-479910-G50507724	ELC Community Health Worker Initiative	594,878.24	607,200.00	12,321.76

**Appropriations**

Account Number	Appropriation Account Title	Current	Revised Estimate	Dollar Change
23-2480-505077-A-G50507724	ELC Community Health Worker Initiative	569,613.68	569,613.68	0.00
23-2480-505077-B-G50507724	ELC Community Health Worker Initiative	12,178.24	24,500.00	12,321.76
23-2480-505077-C-G50507724	ELC Community Health Worker Initiative	13,086.32	13,086.32	0.00
		<b>594,878.24</b>	<b>607,200.00</b>	<b>12,321.76</b>