



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240450

Submitted Department/Preparer: City Manager's Office

Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the City Manager to execute a funding agreement with the Missouri Department of Economic Development related to an allocation of funds in the amount of \$28.6 million from the State of Missouri in support of the South Loop Project.

Discussion

The Missouri General Assembly appropriated, and the Governor approved, \$28,600,000 for the planning, design, and construction of the South Loop Link, a 5.5 acre park above Interstate I-670 in Kansas City, Missouri. Funds have been allocated from the General Revenue Fund to the Missouri Department of Economic Development.

A funding agreement has been presented to the City for approval. The agreement contains the mutual expectations and obligations from each party with respect to the appropriated funds.

The agreement does not require any matching funds.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
N/A
3. How does the legislation affect the current fiscal year?
Funds are provided for the city to proceed with the construction of the South Loop Project, a 5.5 acre park over that portion of I-670 between Wyandotte Street and Grand Boulevard.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
The project to be constructed by funds provided by this ordinance will create ongoing maintenance and operation responsibilities for the City. Part of the planning process for the project includes developing an operation and maintenance plan to address on going long term costs.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

An economic development impact study has been completed for the project. The study anticipate the project will induce investment and spending that will provide a positive fiscal impact to the City.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
- Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - Focus on delivery of safe connections to schools.

Prior Legislation

230285 – authorizing application to MDFB to secure tax redits to support the South Loop Project

230477 – appropriating the sum of \$10 million to fund the City’s contribution to the South Loop Project.

240225 – Authorizing execution of an Assignment and Assumption Agreement with PortKC and authorizing execution of Contract Amendment No. 1 with HNTB Corporation for design services related to the South Loop Project.

Service Level Impacts

None at this time.

Other Impacts

1. What will be the potential health impacts to any affected groups?
The project to be constructed by funds provided by this ordinance will improve air quality and reduce noise along the project area.
2. How have those groups been engaged and involved in the development of this ordinance?
The project has provided numerous opportunities for the public to engage and become aware of the project. Additional public meetings are anticipated during the month of December.
3. How does this legislation contribute to a sustainable Kansas City?
The project to be constructed by funds provided by this ordinance will reclaim space that has caused a divide between two neighborhoods in the Greater Downtown Kansas City area.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)