

# PUBLIC WORKS

## Ordinance Fiscal Note

# 150594

Ordinance Number

### Ordinance Title (in Brief)

Approving recommendations of the Arterial Street Impact Fee Committees; reducing appropriations in the Arterial Street Impact Fee Fund; appropriating \$214,098.00 to various accounts in the Arterial Street Impact Fee Fund; and designating requisitioning authority.

### Is this ordinance for the following:

- New Construction
- Replacement
- Repair

### Was this project programmed in the Five-Year Capital Improvement Plan?

No  Yes  
2015-16

If yes, please identify year in which this project was funded.

If no, please detail the reasons why this project was not included and need for present funding request.

Funded by FTA Administered Grant and Special Obligation Bond Funds.

### Does this project leverage non-city funds for design/construction?

No  Yes

If yes, please identify source and amount.

Source of Funds: \_\_\_\_\_  
Year Funded: \_\_\_\_\_  
Amount of Non-City Funds: \_\_\_\_\_

If no, please identify source and amount of city funds.

Acct #: 16-2430-897123-B-89008254  
Name of Fund: Arterial Street Impact Fee  
Year Funded: 2016  
Amount of City Funds: \$107,049.00

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Name of Fund: Arterial Street Impact Fee  
Year Funded: 2016  
Amount of City Funds: \$107,049.00

### If ordinance is for new construction or replacement of asset please provide the following information:

Total estimated costs (design through construction): \_\_\_\_\_

Estimated lifespan of project in years \_\_\_\_\_

Estimated annual operating and maintenance costs \_\_\_\_\_  
*(Please detail type of maintenance or operating costs needed, additional staffing, capital maintenance costs, utilities, etc.)*

### Are these O&M costs reflected in the current budget?

No  Yes

If yes, please provide source of funds. \_\_\_\_\_

If no, please identify year in which additional operating and maintenance costs will be needed. \_\_\_\_\_

Reference Numbers: (Previously approved legislation): \_\_\_\_\_

Reviewed by:

OMB Approval Date