



## APPROPRIATION TRANSACTION

### CITY OF KANSAS CITY, MISSOURI

DEPARTMENT: **VARIOUS**

BUSINESS UNIT: **KCMBU**      DATE: **8/6/2021**      JOURNAL ID: \_\_\_\_\_

LEDGER GROUP: **ADMIN & APPROP**      BUDGET PERIOD: **2022**

Fund	DeptID	FICA 603350	Pension 603050	Wages 601100	Total A Approp
1000	012571	\$ 16,740.00	\$ -	\$ 218,240.00	\$ 234,980.00
1000	071000	\$ 105.00	\$ 236.00	\$ 1,376.00	\$ 1,717.00
1000	071710	\$ 311.00	\$ 700.00	\$ 4,080.00	\$ 5,091.00
1000	101200	\$ 932.00	\$ 1,763.00	\$ 12,206.00	\$ 14,901.00
1000	121200	\$ 100.00	\$ 225.00	\$ 1,312.00	\$ 1,637.00
1000	231020	\$ 105.00	\$ 236.00	\$ 1,376.00	\$ 1,717.00
1000	231405	\$ 340.00	\$ 765.00	\$ 4,452.00	\$ 5,557.00
1000	233310	\$ 103.00	\$ 232.00	\$ 1,352.00	\$ 1,687.00
1000	271010	\$ 315.00	\$ 708.00	\$ 4,128.00	\$ 5,151.00
1000	272000	\$ 234.00	\$ 468.00	\$ 3,072.00	\$ 3,774.00
1000	272027	\$ 311.00	\$ 700.00	\$ 4,080.00	\$ 5,091.00
1000	272210	\$ 209.00	\$ 468.00	\$ 2,728.00	\$ 3,405.00
1000	541000	\$ 105.00	\$ 236.00	\$ 1,376.00	\$ 1,717.00
1000	552391	\$ 105.00	\$ 236.00	\$ 1,376.00	\$ 1,717.00
1000	572300	\$ 224.00	\$ 505.00	\$ 2,943.00	\$ 3,672.00
1000	572325	\$ 146.00	\$ 328.00	\$ 1,912.00	\$ 2,386.00
1000	572334	\$ 105.00	\$ 236.00	\$ 1,376.00	\$ 1,717.00
1000	572700	\$ 206.00	\$ 464.00	\$ 2,704.00	\$ 3,374.00
1000	702410	\$ 105.00	\$ 236.00	\$ 1,376.00	\$ 1,717.00
1000	892300	\$ 73.00	\$ 165.00	\$ 960.00	\$ 1,198.00
1000	892301	\$ 8,452.00	\$ 19,032.00	\$ 110,912.00	\$ 138,396.00
1000	892304	\$ 206.00	\$ 464.00	\$ 2,704.00	\$ 3,374.00
1000	892330	\$ 259.00	\$ 582.00	\$ 3,392.00	\$ 4,233.00
1000	892340	\$ 412.00	\$ 928.00	\$ 5,408.00	\$ 6,748.00
1000	893220	\$ 206.00	\$ 464.00	\$ 2,704.00	\$ 3,374.00
2030	701000	\$ 208.00	\$ 468.00	\$ 2,728.00	\$ 3,404.00
2030	701910	\$ 103.00	\$ 232.00	\$ 1,352.00	\$ 1,687.00
2030	702035	\$ 156.00	\$ 350.00	\$ 2,040.00	\$ 2,546.00
2030	702100	\$ 424.00	\$ 464.00	\$ 5,551.00	\$ 6,439.00
2030	702110	\$ 1,134.00	\$ 1,856.00	\$ 14,871.00	\$ 17,861.00
2030	702120	\$ 1,963.00	\$ 4,416.00	\$ 25,736.00	\$ 32,115.00
2030	702125	\$ 1,280.00	\$ 2,438.00	\$ 16,777.00	\$ 20,495.00
2030	702130	\$ 1,231.00	\$ 2,560.00	\$ 16,137.00	\$ 19,928.00
2030	702190	\$ 78.00	\$ -	\$ 1,008.00	\$ 1,086.00
2030	702501	\$ 248.00	\$ -	\$ 3,224.00	\$ 3,472.00
2030	702502	\$ 279.00	\$ -	\$ 3,627.00	\$ 3,906.00
2030	702503	\$ 918.00	\$ -	\$ 12,024.00	\$ 12,942.00
2030	702504	\$ 727.00	\$ 232.00	\$ 9,475.00	\$ 10,434.00
2030	702505	\$ 248.00	\$ -	\$ 3,224.00	\$ 3,472.00
2030	702506	\$ 1,054.00	\$ 236.00	\$ 13,803.00	\$ 15,093.00
2030	702507	\$ 351.00	\$ 232.00	\$ 4,581.00	\$ 5,164.00
2030	702508	\$ 279.00	\$ -	\$ 3,627.00	\$ 3,906.00
2030	702510	\$ 618.00	\$ -	\$ 8,064.00	\$ 8,682.00
2030	702511	\$ 1,136.00	\$ 350.00	\$ 14,870.00	\$ 16,356.00
2030	702540	\$ 257.00	\$ -	\$ 3,367.00	\$ 3,624.00
2030	702560	\$ 186.00	\$ -	\$ 2,418.00	\$ 2,604.00
2060	891500	\$ 105.00	\$ 236.00	\$ 1,376.00	\$ 1,717.00
2060	892005	\$ 1,133.00	\$ 2,552.00	\$ 14,872.00	\$ 18,557.00
2060	892006	\$ 1,859.00	\$ 3,948.00	\$ 24,358.00	\$ 30,165.00
2060	892007	\$ 1,064.00	\$ 2,206.00	\$ 13,936.00	\$ 17,206.00
2060	892008	\$ 1,398.00	\$ 2,910.00	\$ 18,310.00	\$ 22,618.00
2060	892020	\$ 105.00	\$ 236.00	\$ 1,376.00	\$ 1,717.00
2060	892030	\$ 774.00	\$ 1,742.00	\$ 10,152.00	\$ 12,668.00
2060	892033	\$ 412.00	\$ 928.00	\$ 5,408.00	\$ 6,748.00
2060	897702	\$ 518.00	\$ 1,164.00	\$ 6,784.00	\$ 8,466.00
2060	897792	\$ 206.00	\$ 464.00	\$ 2,704.00	\$ 3,374.00
2210	121450	\$ 53.00	\$ 118.00	\$ 688.00	\$ 859.00
2210	641100	\$ 210.00	\$ 472.00	\$ 2,752.00	\$ 3,434.00
2210	642510	\$ 105.00	\$ 236.00	\$ 1,376.00	\$ 1,717.00

2330	502000	\$	103.00	\$	232.00	\$	1,352.00	\$	1,687.00
2330	502200	\$	234.00	\$	434.00	\$	3,060.00	\$	3,728.00
2330	502210	\$	624.00	\$	1,404.00	\$	8,184.00	\$	10,212.00
2330	502213	\$	420.00	\$	944.00	\$	5,504.00	\$	6,868.00
2330	502333	\$	105.00	\$	236.00	\$	1,376.00	\$	1,717.00
2330	502400	\$	41.00	\$	92.00	\$	536.00	\$	669.00
2360	631010	\$	178.00	\$	401.00	\$	2,336.00	\$	2,915.00
2360	632004	\$	525.00	\$	1,180.00	\$	6,880.00	\$	8,585.00
2360	632011	\$	103.00	\$	232.00	\$	1,352.00	\$	1,687.00
8010	801010	\$	105.00	\$	236.00	\$	1,376.00	\$	1,717.00
8010	801015	\$	15.00	\$	34.00	\$	200.00	\$	249.00
8010	801100	\$	1,892.00	\$	3,846.00	\$	24,788.00	\$	30,526.00
8010	801110	\$	105.00	\$	236.00	\$	1,376.00	\$	1,717.00
8010	801200	\$	206.00	\$	464.00	\$	2,704.00	\$	3,374.00
8010	801360	\$	412.00	\$	928.00	\$	5,408.00	\$	6,748.00
8010	802000	\$	53.00	\$	118.00	\$	688.00	\$	859.00
8010	802010	\$	3,869.00	\$	8,710.00	\$	50,760.00	\$	63,339.00
8010	802200	\$	824.00	\$	1,856.00	\$	10,816.00	\$	13,496.00
8010	802310	\$	2,604.00	\$	5,853.00	\$	34,143.00	\$	42,600.00
8010	802320	\$	210.00	\$	472.00	\$	2,752.00	\$	3,434.00
8010	802350	\$	309.00	\$	696.00	\$	4,056.00	\$	5,061.00
8110	801200	\$	103.00	\$	232.00	\$	1,352.00	\$	1,687.00
8110	801360	\$	206.00	\$	464.00	\$	2,704.00	\$	3,374.00
8110	802040	\$	2,628.00	\$	5,918.00	\$	34,488.00	\$	43,034.00
8110	802050	\$	1,339.00	\$	3,016.00	\$	17,576.00	\$	21,931.00
8110	802130	\$	721.00	\$	1,624.00	\$	9,464.00	\$	11,809.00
8110	802140	\$	103.00	\$	232.00	\$	1,352.00	\$	1,687.00
8110	802225	\$	412.00	\$	928.00	\$	5,408.00	\$	6,748.00
8110	802350	\$	103.00	\$	232.00	\$	1,352.00	\$	1,687.00
8200	802010	\$	103.00	\$	232.00	\$	1,352.00	\$	1,687.00
8200	802301	\$	1,289.00	\$	2,902.00	\$	16,912.00	\$	21,103.00
8200	802302	\$	1,442.00	\$	3,248.00	\$	18,928.00	\$	23,618.00
8300	621010	\$	208.00	\$	468.00	\$	2,728.00	\$	3,404.00
8300	621020	\$	40.00	\$	-	\$	528.00	\$	568.00
8300	621025	\$	103.00	\$	232.00	\$	1,352.00	\$	1,687.00
8300	622300	\$	105.00	\$	236.00	\$	1,376.00	\$	1,717.00
8300	622310	\$	2,037.00	\$	4,580.00	\$	26,704.00	\$	33,321.00
8300	622320	\$	412.00	\$	928.00	\$	5,408.00	\$	6,748.00
8300	622352	\$	2,737.00	\$	6,158.00	\$	35,888.00	\$	44,783.00
8300	622354	\$	620.00	\$	1,396.00	\$	8,136.00	\$	10,152.00
8300	622355	\$	103.00	\$	232.00	\$	1,352.00	\$	1,687.00
8300	622360	\$	3,279.00	\$	6,736.00	\$	42,980.00	\$	52,995.00
	<b>Total</b>	<b>\$</b>	<b>82,259.00</b>	<b>\$</b>	<b>130,021.00</b>	<b>\$</b>	<b>1,077,128.00</b>	<b>\$</b>	<b>1,289,408.00</b>

**DESCRIPTION:** Increase the starting minimum pay by \$1.25 per hour from \$13.75 to \$15.00 per hour in accordance with Resolution No. 170628 and Ordinance No. 210625, by adjusting the starting pay for fifty-one entry level job classifications to be no less than the new starting minimum pay

APPROVED BY: Charles Leap, OMB

DATE 8/6/2021

APPROVED BY DEPARTMENT HEAD:

DATE

