



MBE/WBE/DBE Contract Goals Request

Date: November 17, 2017
 To: Diane Hawkins, Human Relations Department
 From: Chris Herrera, Water Services Department

Project Number: 81000819		Project Name: Wastewater SCADA	
Contract ID Number: 1443		Estimated Cost: (cost breakdown attached): \$ 495,000.00	Solicitation Date: 1/15/2018
Estimated Project Duration: 2 yrs			

Note: Click the box to select

<input checked="" type="checkbox"/> FICB		PREVAILING WAGE: <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	
Contract Category:	<input type="checkbox"/> Construction	<input type="checkbox"/> Design-Build	<input type="checkbox"/> Non-Municipal Agency
	<input checked="" type="checkbox"/> Design Professional	<input type="checkbox"/> Other Goods & Services	<input type="checkbox"/> Lease
	<input type="checkbox"/> Professional Services	<input type="checkbox"/> Facilities Maintenance/Repair	<input type="checkbox"/> Tenant (MBE/WBE)
	<input type="checkbox"/> Other (Enter Type):		<input type="checkbox"/> Concession
Type:	<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Amendment No.	
Funding:	<input checked="" type="checkbox"/> City(MBE/WBE)	<input type="checkbox"/> Federal (DBE)	<input type="checkbox"/> State (DBE)
	<input type="checkbox"/> Other:	<input type="checkbox"/> Grant#	
Construction Workforce Goals: Are the estimated construction labor hours greater than 800 and the estimated cost greater than \$300,000? If yes, complete "Required Crafts" Worksheet and include total number of hours in Description of Work.			<input type="checkbox"/> Yes <input type="checkbox"/> No
<input checked="" type="checkbox"/> Estimated Cost Breakdown attached - Page 2		<input type="checkbox"/> List of Required Crafts attached - Page 3	

Description of work:

Design Engineering Services for Conceptual study, Design, Construction Engineering, and Resident Phase Services for the Supervisory Control and Data Acquisition (SCADA) system to primarily support wastewater treatment and pumping operations from a centralized location.

cc:

FOR HUMAN RELATIONS DEPARTMENT USE ONLY:			
<input type="checkbox"/> No Goals are set for this Project; OR			
<input checked="" type="checkbox"/> The following Goals are approved for this Project			
	14	8	
	% MBE	% WBE	OR _____ % DBE
Human Relations Department			Date: 12/15/17

FOR FAIRNESS IN CONSTRUCTION BOARD USE ONLY¹			
<input type="checkbox"/> Approved	<input type="checkbox"/> Disapproved	<input type="checkbox"/> N/A	
_____		_____	
		Date	
FOR GRANT AGENCY USE ONLY³			
<input type="checkbox"/> Approved	<input type="checkbox"/> Disapproved	<input type="checkbox"/> N/A	
_____		_____	
		Date	

¹ DBE Programs apply to specific federal or state grant requirements.

² For Projects subject to prevailing wage requirements only.

³ Federal and state grant agreements may require granting agency approval of contract goals.

ESTIMATED COST BREAKDOWN FOR

PROJECT # 81000819/CONTRACT #1443 PROJECT/CONTRACT NAME Wastewater SCADA

Department Use			
Scopes of Work	Dollar Amount	<input type="checkbox"/> DBE <input checked="" type="checkbox"/> MBE	WBE
Project Management	\$ 35,000.00		
Meetings/Workshops (approx 16)	\$ 50,000.00	\$ 10,000.00	
System Approach Development	\$ 24,000.00	\$ 7,000.00	
Data Review & Site Surveys	\$ 24,000.00	\$ 12,000.00	
Conceptual Report Development	\$ 12,000.00	\$ 3,000.00	
Preliminary Design	\$ 65,000.00	\$ 8,000.00	
Final Design and Bidding	\$ 55,000.00	\$ 12,000.00	
Construction Phase Services	\$ 85,000.00		
Resident Phase Services	\$ 45,000.00		\$ 35,000.00
Follow-up Reporting	\$ 50,000.00		
Optional Services Control and Server Rooms	\$ 50,000.00	\$ 6,000.00	\$ 3,000.00
Department Recommendation Total	\$ 495,000.00	\$ 58,000.00	\$ 38,000.00
Department Recommended Goal		12%	8%
Human Relations Department Use Only:			
Scopes of Work	Dollar Amount	<input type="checkbox"/> DBE <input type="checkbox"/> MBE	WBE
Project Management	\$ 35,000.00	Optional	Optional
Meetings/Workshops (approx 16)	\$ 50,000.00	\$ 20,000.00	Optional
System Approach Development	\$ 24,000.00	\$ 7,000.00	Optional
Data Review & Site Surveys	\$ 24,000.00	\$ 12,000.00	Optional
Conceptual Report Development	\$ 12,000.00	\$ 3,000.00	Optional
Preliminary Design	\$ 65,000.00	\$ 8,000.00	Optional
Final Design and Bidding	\$ 55,000.00	\$ 12,000.00	Optional
Construction Phase Services	\$ 85,000.00	Optional	Optional
Resident Phase Services	\$ 45,000.00	Optional	\$ 35,000.00
Follow-up Reporting	\$ 50,000.00	Optional	Optional
Optional Services Control and Server Rooms	\$ 50,000.00	\$ 6,000.00	\$ 3,000.00
HRD Recommendation Total	\$ 495,000.00	\$ 68,000.00	\$ 38,000.00
HRD Recommended Goal		14%	8%

NOTICE: The scopes of work and dollar amounts listed on this MBE/WBE/DBE Contract Goals Request are using internal estimates only for the purpose of analyzing the availability and capacity of M/W/DBEs to set appropriate target goals. Nothing contained within this form should be used to limit, restrict or mandate M/W/DBE participation in particular scopes of work for responding to