

### HIV Surveillance

<b>Object Line</b>	<b>FY23</b>	<b>FY24</b>	<b>Total</b>
A0110 Wages, Regular, Full	\$33,698.00	\$96,291.00	\$129,989.00
<b>A Personal Services</b>	<b>\$33,698.00</b>	<b>\$96,291.00</b>	<b>\$129,989.00</b>
B18560 Health Services	\$300.00	\$783.00	\$1,083.00
<b>B Contractual Services</b>	<b>\$300.00</b>	<b>\$783.00</b>	<b>\$1,083.00</b>
C21100 Office Supplies	\$500.00	\$3,500.00	\$4,000.00
<b>C Commodities Services</b>	<b>\$500.00</b>	<b>\$3,500.00</b>	<b>\$4,000.00</b>
<b>TOTAL</b>	<b>\$34,498.00</b>	<b>\$100,574.00</b>	<b>\$135,072.00</b>

## HIV Surveillance

### Revenues

Account Number	Revenue Account Title	Current Budget Estimate	Revised Estimate	Dollar Change
23-2480-500001-473570-G50242524	HIV Surveillance	\$ 34,498.00	\$ 34,498.00	\$ -

### Appropriations

Account Number	Appropriation Account Title	Current Estimate	Revised Estimate	Dollar Change
23-2480-505416-A-G50242524	HIV Surveillance	\$ 33,698.00	\$ 33,698.00	\$ -
23-2480-505416-B-G50242524	HIV Surveillance	\$ 300.00	\$ 300.00	\$ -
23-2480-505416-C-G50242524	HIV Surveillance	\$ 500.00	\$ 500.00	\$ -
		<u>\$ 34,498.00</u>	<u>\$ 34,498.00</u>	<u>\$ -</u>