



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 240310

Submitted Department/Preparer: Aviation

Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Appropriating \$759,994 from the Unappropriated Fund Balance of the Aviation Fund; and authorizing a First Amendment with Schindler Elevator Corporation for additional labor and overtime rate adjustments at Kansas City International Airport.

### Discussion

This 1<sup>st</sup> Amendment to original Agreement # 6222100043 adds three months of labor and allows for overtime. The Amendment also allows contractor to procure spare parts not to exceed 10% of the contact value, updates required Federal language of Part III and adds CREO Wage Assurances and Civil Rights as Attachment H.

The original Contract began January 15, 2023 and shall end no later than April 30, 2028. The maximum amount that City shall pay Contractor shall now not exceed eleven million three-hundred fifteen thousand two-hundred thirty-seven dollars eighty cents (\$11,315,237,80).

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No

2. What is the funding source?  
The funding souce is the Unappropriated Fund Balance of the Aviation Fund.

3. How does the legislation affect the current fiscal year?  
The 1<sup>st</sup> Amendment requires an additional \$492,090 for the contract year January 15, 2023 – April 30, 2024 and an additional \$267,904 throughout the term of the agreement January 15, 2023 – April 30, 2028.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

Year 1	January 15, 2023 – January 14, 2024	\$1,968,362.04
1 <sup>st</sup> Amend.	January 15, 2024 – April 30, 2024	\$492,090.00
Year 2	May 1, 2024 – April 30, 2025	\$2,037,224.40

Year 3	May 1, 2025 – April 30, 2026	\$2,108,571.24
Year 4	May 1, 2026 – April 30, 2027	\$2,182,329.24
Year 5	May 1, 2027 – April 30, 2028	\$2,258,756.88
Overtime	January 15, 2023 – April 30, 2028	\$267,904.00

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Legislation provides for labor for routine and preventative maintenance of City owned equipment that contributes to investments previously made during construction of the single terminal facility.

**Office of Management and Budget Review**

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund.  Yes  No
- 2. This fund has a structural imbalance.  Yes  No
- 3. Account string has been verified/confirmed.  Yes  No

**Additional Discussion (if needed)**

Click or tap here to enter text.

**Citywide Business Plan (CWBP) Impact**

- 1. View the [FY23 Citywide Business Plan](#)
- 2. Which CWBP goal is most impacted by this legislation?  
Infrastructure and Accessibility (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
  - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
  - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
  - Build on existing strengths while developing a comprehensive transportation plan for the future.
  - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
  - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
  - Focus on delivery of safe connections to schools.

## Prior Legislation

Original Ordinance #230001 was passed on January 12, 2023.

## Service Level Impacts

This Amendment supports the Aviation Department's goal to provide efficient and satisfactory services and facilities to passengers and visitors. Additional labor and overtime rate adjustments allows City to best maintain critical people moving systems in airport facilities.

## Other Impacts

1. What will be the potential health impacts to any affected groups?  
There are no known potential health impacts to any affected groups.
2. How have those groups been engaged and involved in the development of this ordinance?  
N/A
3. How does this legislation contribute to a sustainable Kansas City?  
This Amendment supports our goal to maintain and improve the Airport's infrastructure to assure that Kansas City International Airport operates in a safe and efficient manner.
4. Does this legislation create or preserve new housing units?  
No (Press tab after selecting)  
  
N/A  
N/A
5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.  
  
Yes - I have submitted documents for CREO Review (Press tab after selecting)  
Please attach or copy and paste CREO's review.  
CREO Review approval to be attached in Legistar
6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

N/A

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?  
No(Press tab after selecting)