

LEGISLATIVE FISCAL NOTE	LEGISLATION NUMBER:	220504
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LEGISLATION IN BRIEF:

Estimating funds and appropriating \$50,000.00 to the General Grants Fund; authorizing the Director of Housing and Community Development to enter into an agreement with Health Forward Foundation and the Truman Foundation to assist the Rental Assistance Center securing interns and volunteers; and recognizing this ordinance as having an accelerated effective date.

What is the purpose of this legislation? OPERATIONAL GRANT

For Accepting financial contributions from Federal State and/or third parties to fund municipal programs. Programs supported by grants may require matching contributions from the City, or for the City to pay for program activities beyond the lifespan of the grant.

- Does this grant require a match?** NO Yes/No
See Section 00: " Notes" Below
- Does this legislation estimate Grant Revenues?** YES Yes/No
See Section 02 for the New Estimated Revenues by Year.
- Does this legislation estimate Grant Appropriations?** YES Yes/No
See Section 03 Below, Note all future Revenues in Section 04.
- Does this grant create an ongoing expense for the city?** NO Yes/No
See Section 00: " Notes" Below

Section 00: Notes:

the Housing and Community Development Department, City of Kansas City, Missouri, has collaborated with the two foundations listed above to assist residents of Kansas City, Missouri through the Rental Assistance Center and to provide a total of \$50,000.00 to recruit interns and volunteers to assist:

If this grant is renewable, we do not assume that it will renew. If it is not, the city assumes the full cost in out years.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
2580	550001	479977	GFY2102825	50,000.00	

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
2580	555316	619080	GFY2102825	50,000	

NET IMPACT ON OPERATIONAL BUDGET	RESERVE STATUS:	REVENUE SUPPORTED

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
2580		50,000						
TOTAL REV		50,000	-	-	-	-	-	-

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
2580		50,000						
TOTAL EXP		50,000	-	-	-	-	-	-

NET Per-YEAR IMPACT	-	-	-	-	-	-	-
NET IMPACT (SIX YEARS)	-						

REVIEWED BY James Sturdevant DATE 6/14/2022