

Public Health Emergency Preparedness Grant

Revenues

Account Number	Revenue Account Title	Current Budget Estimate	Revised Estimate
25-2480-500001-475560-G50245026	Public Health Emergency Preparedness	\$ -	\$ 334,562.00

Appropriations

Account Number	Appropriation Account Title	Current	Revised Estimate
25-2480-505409-A-G50245026	Public Health Emergency Preparedness	\$ -	\$ 242,348.00
25-2480-505409-B-G50245026	Public Health Emergency Preparedness	\$ -	\$ 62,000.00
25-2480-505409-C-G50245026	Public Health Emergency Preparedness	\$ -	\$ 30,214.00
		<u>\$ -</u>	<u>\$ 334,562.00</u>

Dollar Change	
\$	334,562.00

\$	242,348.00
\$	62,000.00
\$	30,214.00
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\$	334,562.00

Public Health Emergency Preparedness

Object Line	FY25	Total
A01100 Wages, Regular, Full	\$242,348.00	\$242,348.00
A Personal Services	\$242,348.00	\$242,348.00
B18560 Health Services	\$62,000.00	\$62,000.00
B Contractual Services	\$62,000.00	\$62,000.00
C21100 Office Supplies	\$30,214.00	\$30,214.00
C Commodities Services	\$30,214.00	\$30,214.00
TOTAL	\$334,562.00	\$334,562.00