# LEGISLATIVE FISCAL NOTE

| LEGISLATION NUMBER: | 211030 |
|---|---|

LEGISLATION IN BRIEF:

Amending Code of Ordinances Section 70-39 pertaining to the authority of the Public Works Director to close streets by repealing said section and enacting in lieu thereof a new section of like number and subject matter to add requirements to the street closure policy.

**What is the purpose of this legislation?** LEGISLATIVE

*for the purpose of editing, repealing, or creating a provision in the city's code of ordinances; or for stating non-monetary support. This Fiscal note should be blank*

***Sections 01-04 should be blank. See section 00 for more information***

| | | |
|---|---|---|
| | NO | *Yes/No* |
| | NO | *Yes/No* |
| | NO | *Yes/No* |
| | NO | *Yes/No* |

***Section 00: Notes:***

*This ordinance does not authorize expenditures, does not increase appropriations and does not estimate new revenues.*

FINANCIAL IMPACT OF LEGISLATION

**Section 01: If applicable, where are funds appropraited in the current budget?**

| FUND | DEPTID | ACCOUNT | PROJECT | FY 21-22 BUD | FY 22-23 EST |
|---|---|---|---|---|---|
| | | | | | |

**Section 02: If applicable, where will new revenues be estimated?**

| FUND | DEPTID | ACCOUNT | PROJECT | FY 21-22 BUD | FY 22-23 EST |
|---|---|---|---|---|---|
| | | | | | |

**Section 03: If applicable, where will appropraitions be increased?**

| FUND | DEPTID | ACCOUNT | PROJECT | FY 21-22 BUD | FY 22-23 EST |
|---|---|---|---|---|---|
| | | | | | |
| **NET IMPACT ON OPERATIONAL BUDGET** | | | | - | - |
| | | | *RESERVE STATUS:* | | |

**SECTION 04:** FIVE-YEAR FISCAL IMPACT (Direct and indirect)

| FUND | FUND NAME | FY 21-22 | FY 22-23 | FY 23-24 | FY 24-25 | FY 25-26 | FY 26-27 | All Outyears |
|---|---|---|---|---|---|---|---|---|
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | **TOTAL REV** | - | - | - | - | - | - | - |

| FUND | FUND NAME | FY 21-22 | FY 22-23 | FY 23-24 | FY 24-25 | FY 25-26 | FY 26-27 | All Outyears |
|---|---|---|---|---|---|---|---|---|
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | **TOTAL EXP** | - | - | - | - | - | - | - |
| **NET Per-YEAR IMPACT** | | - | - | - | - | - | - | - |
| **NET IMPACT ( SIX YEARS)** | | | | | | | - | |

| REVIEWED BY | *James Sturdevant* | DATE | 11/5/2021 |
|---|---|---|---|