



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: City Manager's Office

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Acceptance of the FY22 Port Security Grant Program (PSGP) funds from the Federal Emergency Management Agency (FEMA) in the amount of \$122,700.00.

Discussion

The FY22 PSGP is a 75/25 cost share grant opportunity for equipment for EOC operations. These funds will be used to purchase 7 cameras to be placed along the Berkley Riverfront Park area to provide security along the Kansas City Port where there is currently minimal coverage with city cameras. There is a lot of new development coming along this area, such as, a new soccer stadium for the National Women's Soccer League, additional residences and business, and expansion of the KC Streetcar. The cameras will provide additional security and safety in the Berkley Riverfront Park/Kansas City Port area.

The FY22 PSGP funds from FEMA are a 75/25 cost share of a total amount for the project of approximately \$163,600.00. The FY22 PSGP funds will cover \$122,700.00 and the City's 25% cost share of \$40,900.00 will come from existing appropriations for the operating budget of the Emergency Management Operations Center.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

Revenue: 23-2580-100001-481660-G10PSGP22 \$122,700.00, Unappropriated Fund Balance to the General Grants Fund: 23-2580-105805-C-G10PSGP22

3. How does the legislation affect the current fiscal year?

There is no negative impact to the current fiscal year as the City's match for the FY22 PSGP is currently covered in the EOC operations budget.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.



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This has no fiscal impact in future years as the EOC operating budget each fiscal years has funds for maintenance and repairs for city cameras each year.

- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

The revenue it generates will be \$122,700.00 to go towards funding 7 new city cameras.

Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. [] Yes [x] No
2. This fund has a structural imbalance. [] Yes [x] No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

View the FY23 Citywide Business Plan

Which CWBP goal is most impacted by this legislation?

Public Safety (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- [x] Reduce violent crime among all age groups, placing an emphasis on young offenders
[x] Evaluate and identify areas of opportunity in the emergency response delivery system to ensure the best possible patient outcome
[] Improve the diversity of employee recruitment, succession planning, and retention in the Police and Fire Departments
[] Increase effectiveness and efficiencies of operations at Municipal Court and work to achieve the best possible outcomes for those served
[]
[]



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Prior Legislation

There is no prior legislation for this as this is the Emergency Management's first grant from the Port Security Grant Program.

Service Level Impacts

Accepting the FY22 PSGP funds will provide additional levels of security and safety in the community and in the area of the Berkley Riverfront Park/Kansas City Port where there is currently very limited coverage.

Other Impacts

1. What will be the potential health impacts to any affected groups?

The FY22 PSGP project has no potential health impacts.

2. How have those groups been engaged and involved in the development of this ordinance?

Not applicable.

3. How does this legislation contribute to a sustainable Kansas City?

The FY22 PSGP contributes to a sustainable Kansas City by adding additional security and safety in a largely developing area where there are currently no cameras.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Not applicable.

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

For the FY22 PSGP project, cameras will be purchased and installed from a current City vendor with a City contract approved by the city, that we currently work with for other city cameras.