

HIV Case Management		Budget		
Object Line	FY21	FY22	Total	
A01100 Personnel Services	\$14,530	\$215,597	\$230,127	
A Personnel Services	\$14,530	\$215,597	\$230,127	
B 12550 Contractual Services	\$880,117	\$16,320	\$896,437	
B Contractual Services	\$880,117	\$16,320	\$896,437	
C21100 Commodities	\$2,000	\$0	\$2,000	
C Commodities Services	\$2,000	\$0	\$2,000	
TOTAL	\$896,647	\$231,917	\$1,128,564	

HIV Case Management

Revenues

Account Number	Revenue Account Title	Current Budget Estimate	Revised Estimate	Dollar Change
21-2480-500001-474350-G50242224	HIV Case Mgmt	\$ 896,647	\$ 896,647	\$ -

Appropriations

Account Number	Appropriation Account Title	Current	Revised Estimate	Dollar Change
21-2480-505404-A-G50242224	HIV Case Mgmt	\$ 14,530	\$ 14,530	\$ -
21-2480-505404-B-G50242224	HIV Case Mgmt	\$ 880,117	\$ 880,117	\$ -
21-2480-505404-C-G50242224	HIV Case Mgmt	\$ 2,000	\$ 2,000	\$ -
		\$ 896,647	\$ 896,647	\$ -