## **GENERAL**

## **Ordinance Fact Sheet**

**Ordinance Number** 

Discussion (explain all financial aspects of the proposed legislation, including future implications, any directifications, and dependent costs, specifical account numbers, ordinance affects all City for the Health Grants Fund (Fund No. 2762), Specialty Court Fund (Fund No. 2763), Housing Violand No. 2763), and Neighborhoods Grants Fund to the Health Grants Fund (Fund No. 2766), repealing Second Committee Substitute for Resolution No. 180783; estimating the revenues for the fiscal year; papropriating for the purpose stated the sums set forth in the budget; designating requisitioning authorities; directing the Director of Finance to make the necessary entries upon the City's records to show the appropriations and allocations provided for; and authorizing inter-fund loans.  **Boors of Finance on Finance to Trip Recommendation of Windows Affected*  **Applicant Programs, Departments, Opponents of Finance to Trip Manager Other  **Opponents of Finance Oricetor*  **Programs, Departments, Opponents or Groups or Individuals of Trip Manager Other  **Opponents of Groups or Individuals None Known  **Basis of opposition*  **Starf**  **Recommendation**  **Sta	Brief Title	Approval Deadline	Reason	
Positions/Recommendations   Positions/Recommendations	Adopting the Annual FY 2020-21	3/26/2020	Adopting the An	nual Budget of the City for FY 2020-21
Reason for Legislation  Section 805 of the City Charter requires the City Council to adopt an annual budget and, as adopted, the budget constitutes an appropriation of the amount for the purposes stated as the appropriation and authorization of the amount to be raised by taxation for the purposes of the City, plus any unencumbered balance from previous years  Ploguans / Affected  Applicants / Proponents  Applicants / Proponents  Opponents  Opponen			-	
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an annual budget and, as adopted, the budget constitutes an appropriation of the amount for the purposes stated as the appropriation and authorization of the amount to be raised by taxation for the purposes of the City, plus any unencumbered balance from previous years    Discussion (explain all financial aspects of the proposed legislation, including future implications, any directindirect costs, specific account numbers, ordinance references, and budget page numbers.)    Adopting the Annual Budget of the City for the Fiscal Year 2020-21; establishing on the books of the City the Municipal Court Building Fund (Fund No. 2761), Probation Fund (Fund No. 2762), Specialty Court Fund (Fund No. 2763), Housing Violation Fund (Fund No. 2764), Assessment and Triage Center Fund (Fund No. 2765), Love Fund (Fund No. 2766), Forming the Parking Garages Fund to the Parking Fund (Fund No. 2766), Forming the Parking Garages Fund to the Parking Fund (Fund No. 2766), Forming the Parking Garages Fund to the Parking Fund (Fund No. 2766), Forming the Parking Garages Fund to the Parking Fund (Fund No. 2766), Forming the Parking Garages Fund to the Parking Fund (Fund No. 2766), Forming the Parking Garages Fund to the Parking fund (Fund No. 2766), Forming the Parking Garages Fund to the Parking Fund (Fund No. 2766), Forming the Parking Garages Fund to the Parking fund (Fund No. 2766), Forming the Parking Garages Fund to the Parking fund (Fund No. 2766), Forming the Parking Garages Fund to the Parking fund (Fund No. 2766), Forming the Parking Garages Fund to the Parking fund (Fund No. 2766), Forming the Parking Garages Fund to the Parking fund (Fund No. 2766), Forming the Fund (Fund No. 2766), Forming t	Reason for Legislation		Sponsor	Finance Director
Discussion (explain all financial aspects of the proposed legislation, including future implications, any directifindirect costs, specific account numbers, ordinance references, and budget page numbers.)  Adopting the Annual Budget of the City for the Fiscal Year 2020-21; establishing on the books of the City the Municipal Court Building Fund (Fund No. 2763), Housing Violation Fund (Fund No. 2764), Assessment and Triage Center Fund (Fund No. 2765), Love Thy Neighbor Fund (Fund No. 2766); renaming the Parking Garages Fund to the Parking Fund (Fund No. 2160), Governmental Grants Fund to the Health Grants Fund (Fund No. 280); repealing Second Committee Substitute for Resolution No. 180783; estimating the revenues for the fiscal year; appropriating for the purposes stated the sums set forth in the budget; designating requisitioning authorities; directing the Director of Finance to make the necessary entries upon the City's records to show the appropriations and allocations provided for; and authorizing inter-fund loans.  Bi it good for the children?  Yes. This ordinance affects all City Council Districts.  How will this contribute to a sustainable Kansas City? Addresses the City Council priorities, adequately funds services that are of high priority to residents and keeping the promises recently made to the voters.  Applicants / Proponents  City Department City Manager  Other  Other  Opponents  Opponents  Opponents  Opponents  Foroups or Individuals  None Known  Basis of opposition  Staff  Recommendation   Staff  Recommendation  Board or  Commission  Recommendation  By  For, with revisions or conditions  (see details column for conditions)  Council Committee  Actions  Do pass (as amended)  Without Recommendation  Hold	an annual budget and, as adopted, the appropriation of the amount for the appropriation and authorization of the	ne budget constitutes an purposes stated as the ne amount to be raised by	Departments, or Groups	All Departments
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	future implications, any direct/indirect costs, spordinance references, and budget page number Adopting the Annual Budget of the C 21; establishing on the books of the C Building Fund (Fund No. 2761), Probasing Specialty Court Fund (Fund No. 2763) (Fund No. 2764), Assessment and Triatorial Triatorial States of the Parking Garages Fund to the Parking Governmental Grants Fund to the He 2480) and Neighborhoods Grants Fund (Fund No. 2580); repealing Second Consession No. 180783; estimating the appropriating for the purposes stated budget; designating requisitioning audirector of Finance to make the necession of the purpose of the consession of the control of the Consession	ecific account numbers, rs.)  ity for the Fiscal Year 2020- City the Municipal Court ation Fund (Fund No. 2762), ), Housing Violation Fund age Center Fund (Fund No. d No. 2766); renaming the Fund (Fund No. 2160), alth Grants Fund (Fund No. d to General Grants Fund committee Substitute for the revenues for the fiscal year; d the sums set forth in the atthorities; directing the ssary entries upon the City's and allocations provided for;  puncil Districts.  le Kansas City? Equately funds services that are	Staff Recommendation  Board or Commission Recommendation  Council Committee	None Known Basis of opposition    X   For

## **Details**

## Sources (Revenues) **Governmental Activity Funds General Fund** \$ 607,119,131 Special Revenue \$ 679,966,769 Total Governmental Activity Funds \$ 1,287,085,900 Total Business-Type Activity Funds \$ 606,058,354 Consolidated and Other Funds \$ 214,668,924 **Grand Total Sources** \$ 2,107,813,178 **Uses (Expenditures\Transfers) Governmental Activity Funds General Fund** \$ 620,430,409 Special Revenue \$ 683,021,728 Total Governmental Activity Funds \$ 1,303,452,137 Total Business- type Activity Funds \$ 555,333,645 Consolidated and Other Funds \$ 215,261,171 **Grand Total Uses** \$ 2,074,046,953 **Applicable Dates:**

Policy/Program Impa	
	ct

**Finances** 

Fund Source (s) and Appropriation **Account Codes** 

Policy or Program Change	☐ No	Yes	
Operational			
Impact			
Assessment			

Cost & Revenue Projections Including Indirect Costs	
Financial Impact	

(Use this space for further discussion, if necessary)

All Funds

Fact Sheet Prepared by:

Debbie Chiu Date

Senior Analyst 2/27/2020

Reviewed by:

Date Scott M. Huizenga

**Budget Officer** 2/27/2020

**Reference Numbers**