



# MBE/WBE/DBE Contract Goals Request

Date: December 30, 2013  
 To: Diane Hawkins, Human Relations Department  
 From: Wes Minder, Public Works Department

<b>Project Number</b> 89008087	<b>Project Name</b> Green Hills Road - 78th to Barry	
<b>Contract ID Number</b> CS120094	<b>Estimated Cost: (cost breakdown attached)</b> \$357,207	<b>Solicitation Date:</b> 12/15/2010

**Estimated Project Duration:**

Note: Click the box to select

→ **FICB** **PREVAILING WAGE:**  YES  NO

Contract Category:

<input type="checkbox"/> Construction	<input type="checkbox"/> Design-Build	<input type="checkbox"/> Non-Municipal Agency
<input checked="" type="checkbox"/> Design Professional	<input type="checkbox"/> Other Goods & Services	<input type="checkbox"/> Lease
<input type="checkbox"/> Professional Services	<input type="checkbox"/> Facilities Maintenance/Repair	<input type="checkbox"/> Tenant (MBE/WBE)
<input type="checkbox"/> Other (Enter Type):		<input type="checkbox"/> Concession

Type:  Original  Amendment No. 1

Funding:  City(MBE/WBE)  Federal (DBE)  State (DBE)  
 Other:  Grant#

Construction Workforce Goals: Are the estimated construction labor hours greater than 800 and the estimated cost greater than \$324,000? If yes, complete "Required Crafts" Worksheet and include total number of hours in Description of Work.  Yes  No

Estimated Cost Breakdown attached - Page 2  List of Required Crafts attached - Page 3

**Description of work:**

Original contract was for \$84,956 which was under the threshold for M/WBE goal requirements. However, consultant provided 11.02% MBE participation. Unexpected additional funding was provided in FY14 to extend the contract. The negotiated contract amount is \$272,251.00 which will total \$357,207.00. The negotiated participation will be increased 17.71% MBE and 7.17% WBE participation which is the goal requested by Public Works.

cc: \_\_\_\_\_

**FOR HUMAN RELATIONS DEPARTMENT USE ONLY:**

No Goals are set for this Project; OR  
 The following Goals are approved for this Project: 18 % MBE 7 % WBE OR \_\_\_\_\_ % DBE

Human Relations Department *Mark Runge* Date: 1/7/2014

**FOR FAIRNESS IN CONSTRUCTION BOARD USE ONLY<sup>2</sup>**  Approved  Disapproved  N/A

\_\_\_\_\_ Date \_\_\_\_\_

**FOR GRANT AGENCY USE ONLY<sup>3</sup>**  Approved  Disapproved  N/A

\_\_\_\_\_ Date \_\_\_\_\_

<sup>1</sup> DBE Programs apply to specific federal or state grant requirements.  
<sup>2</sup> For Projects subject to prevailing wage requirements only.  
<sup>3</sup> Federal and state grant agreements may require granting agency approval of contract goals.

## ESTIMATED COST BREAKDOWN FOR

PROJECT #8900807 PROJECT/CONTRACT NAME Green Hills Road - 78th to Barry

Department Use			
<b>Scopes of Work</b>	<b>Dollar Amount</b>	<b>MBE</b>	<b>WBE</b>
Survey	\$ 10,500.00	\$ 10,500.00	
Hydrology design	\$ 11,760.00		\$ 11,760.00
Utility coordination	\$ 13,860.00		\$ 13,860.00
Street light engineering	\$ 19,911.00	\$ 19,911.00	
Geotechnical engineering	\$ 32,866.00	\$ 32,866.00	
Street design	\$ 268,310.00		
<b>Department Recommendation Total</b>	<b>\$ 357,207.00</b>	<b>\$ 63,277.00</b>	<b>\$ 25,620.00</b>
<b>Department Recommended Goal</b>		<b>17.71%</b>	<b>7.17%</b>
<b>Human Relations Department Use Only:</b>			
<b>Scopes of Work</b>	<b>Dollar Amount</b>	<input type="checkbox"/> DBE <input type="checkbox"/> MBE	<b>WBE</b>
Survey	\$ 10,500.00	\$ 10,500.00	
Hydrology design	\$ 11,760.00		\$ 11,760.00
Utility coordination	\$ 13,860.00		\$ 13,860.00
Street light engineering	\$ 19,911.00	\$ 19,911.00	
Geotechnical engineering	\$ 32,866.00	\$ 32,866.00	
Street design	\$ 268,310.00		
<b>HRD Recommendation Total</b>	<b>\$ 357,207.00</b>	<b>\$ 63,277.00</b>	<b>\$ 25,620.00</b>
<b>HRD Recommended Goal</b>		<b>18%</b>	<b>7%</b>

NOTICE: The scopes of work and dollar amounts listed on this MBE/WBE/DBE Contract Goals Request are using internal estimates only for the purpose of analyzing the availability and capacity of M/W/DBEs to set appropriate target goals. Nothing contained within this form should be used to limit, restrict or mandate M/W/DBE participation in particular scopes of work for responding to formal solicitations, including, but not limited to, Invitations for Bids and Requests for Proposals.