



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 231028

Submitted Department/Preparer: Conventions

Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing a \$9,774.79 Change Order No. 1 with Brown & Root Industrial Services LLC to reinforce supports for the balcony lighting support system project, MHCAP123 for a total contract amount of \$98,171.48; Estimating revenue and appropriating \$9,774.79 in the Municipal Auditorium Maintenance User Fee Fund to satisfy Change Order No. 1 with Brown & Root Industrial Services LLC; and recognizing this ordinance as having an accelerated effective date.

Discussion

Ordinance No. 220689 was approved on August 18, 2022. It approved a \$88,400 contract with Brown & Root Industrial Services for the installation of a balcony lighting support system in the Music Hall at Municipal Auditorium for Key Brand Entertainment (Broadway Across America) events.

During the construction phase of this project, it was discovered that reinforcement of the supports for the balcony lighting support system was needed. This Change Order No. 1 in the amount of \$9,774.79 will provide reinforcement to the existing supports.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
Unappropriated Fund Balance of the Municipal Auditorium Maintenance User Fee Fund – Fund 6320.
24-6320-638027-B-MHCAP123 Music Hall Lighting Support System \$9,774.79
3. How does the legislation affect the current fiscal year?
N/A
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

No

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

The Municipal Auditorium Maintenance User Fee Fund has an Unappropriated Fund Balance of approximately \$474,000, sufficient to meet these appropriations.

Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
- Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - Focus on delivery of safe connections to schools.

Prior Legislation

Ordinance 220689

Service Level Impacts

Infrastructure and Accessibility -

4. Engaging in efforts to strategically invest in the City's Infrastructure and explore emerging technologies
 - a. Implement improvements at the City's convention and entertainment venues to successfully host conventions, tradeshow and meetings, while maximizing economic impact for the City

Other Impacts

1. What will be the potential health impacts to any affected groups?
N/A
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?

By ensuring that residents and visitors alike to the City can enjoy their event experiences in the Music Hall at Municipal Auditorium.

4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

This ordinance authorizes a change order to a pre-existing contract.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)