



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Aviation

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Appropriating \$722,194 from the Unappropriated Fund Balance of the Aviation Fund; and authorizing a \$3,401,177 contract with Electronic Data, LLC for enhanced support and integration services of Maximo software for asset management and airfield compliance at Kansas City International Airport.

Discussion

This contract with Electronic Data, LLC (EDI) will provide for enhanced support and integration services of Maximo software for asset management and airfield compliance at Kansas City International Airport.

EDI will provide the following in services and software:

- Designated customer liason for account to manage request, activites and service.
- Regular Meetings.
- Access to EDI and Projotech Support Desk.
- On demand access to development, consulting, and data resources.
- Regular release schedule for implementation of eSam Features and for KCI enhancements.
- Implementation efforts as requested.
- MaaS (Maximo provided by Projotech, moving to MAS8 in contract Year 2.
- ATLAS Work Management (upto 150 Users) and Request.
- NearMap.
- Smart Restrooms

This Contract # 6223030047 shall begin on or about May 1, 2023 and shall end no later than April 30, 2028.

The maximum amount that City shall pay Contractor under this Contract shall not exceed three million four hundred and one thousand one hundred seventh seven dollars (\$3,401,177) as follows:

Year 1	May 1, 2023 - April 30, 2024	\$722,194
Year 2	May 1, 2024 - April 30, 2025	\$646,548
Year 3	May 1, 2025 - April 30, 2026	\$661,553
Year 4	May 1, 2026 - April 30, 2027	\$677,241
Year 5	May 1, 2027 - April 30, 2028	\$693,641



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CREO assigned "no goals" to this project on 04/03/23.

A sole brand procurement waiver was approved on 12/05/22.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

Funding source is the Unappropriated Fund Balance of the Aviation Fund

3. How does the legislation affect the current fiscal year?

Year 1 May 1, 2023 - April 30, 2024 \$722,194

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

Year 2 May 1, 2024 - April 30, 2025 \$646,548

Year 3 May 1, 2025 - April 30, 2026 \$661,553

Year 4 May 1, 2026 - April 30, 2027 \$677,241

Year 5 May 1, 2027 - April 30, 2028 \$693,641

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Legislation provides for enhance support and intergration of City licensed software and building systems at Kansas City International Airport

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No

2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

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The Aviation Fund has Unappropriated Fund Balance available to support the proposed amount. The preliminary unreserved fund balance of the Aviation Fund is \$99.8 million, subject to change with fiscal year end 2023 not closed at this time.

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
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Prior Legislation

N/A

Service Level Impacts

This Contract supports the Aviation Department's goal to provide efficient and satisfactory services and facilities for passengers and visitors.

Other Impacts

1. What will be the potential health impacts to any affected groups?

There are no known potential health impacts to any affected groups.

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2. How have those groups been engaged and involved in the development of this ordinance?

N/A

3. How does this legislation contribute to a sustainable Kansas City?

This Contract supports our goal to maintain and improve the airport's infrastructure to assure that Kansas City International Airport operates in a safe and efficient manner.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

Yes