



MBE/WBE/DBE Contract Goals Request

Date: June 21, 2022
 To: Central Procurement
 From: Kevin White, P.E., Project Manager, KC Water

Project Number	Project Name
81001000	Rocky Branch WWTP Facility Plan
Contract ID Number	Solicitation Date:
1678	7/5/2022
Estimated Project Duration:	Presenting to Council Date:¹
1 year	TBD

Note: Click the box to select

Prevailing Wage	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	
Contract Category:	<input type="checkbox"/> Construction	<input type="checkbox"/> Design-Build	<input type="checkbox"/> Non-Municipal Agency
	<input checked="" type="checkbox"/> Design Professional	<input type="checkbox"/> Other Goods & Services	<input type="checkbox"/> Lease
	<input type="checkbox"/> Professional Services	<input type="checkbox"/> Facilities Maintenance/Repair	<input type="checkbox"/> Tenant (MBE/WBE)
	<input type="checkbox"/> Other (Enter Type):		<input type="checkbox"/> Concession
Type:	<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Amendment No.	
Funding:	<input checked="" type="checkbox"/> City(MBE/WBE)	<input type="checkbox"/> Federal (DBE)	<input type="checkbox"/> State (DBE)
	<input type="checkbox"/> Other:	<input type="checkbox"/> Grant#	
Construction Workforce Goals: Are the estimated construction labor hours greater than 800 and the estimated cost greater than \$300,000? If yes, complete "Required Crafts" Worksheet and include total number of hours in Description of Work.			<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input type="checkbox"/> Estimated Cost Breakdown attached - Page 2		<input type="checkbox"/> List of Required Crafts attached - Page 3	

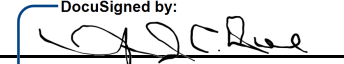
Description of work (Provide details):

Due to increased population in the northland and industrial development in the area, expansions to the Rocky Branch WWTP will be required for appropriate treatment in the future. These developments are anticipated to add an additional 1.6-2 mgd, approximately, that would drain directly to the WWTP once developed, which would require Rocky Branch WWTP capacity to be increased by at least 100% from its current operating capacity.

An additional complication to expansion is the existing plant is situated within a Regulatory Floodway (AE/A) and expansion would be difficult without costly additional flood mitigation and FEMA approval for new structures. There are two existing lagoons within the current plant footprint that would provide the opportunity for plant expansion out of the floodway; however, these lagoons would need to be removed and the soil improved to support construction. If additional space were needed, the City would have to acquire additional property to the north or west to supply more capacity for Rocky Branch WWTP.

Phase 1 of the project will include to complete a Facility Plan per MDNR PUB2418. The Facility Plan must include sufficient detail to demonstrate the proposed project meets applicable criteria and presents the basis for the detailed design of the construction plans and specifications. Elements of the Master Plan (completed in 2017) will also need to be re-evaluated as part of this Phase. Phase 2 of the project would provide the 100% design, and bidding documents from the selected design alternative presented in the Facility Plan.

Project Manager: Kevin White

FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT USE ONLY:	
<input type="checkbox"/> No Goals are set for this Project; OR	
<input checked="" type="checkbox"/> The following Goals are approved for this Project	
	11 % MBE 11 % WBE OR _____ % DBE
Civil Rights & Equal Opportunity Department	DocuSigned by:  Date: 7/7/2022

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¹ Contractor Utilization Plan (CUP) MUST be submitted to CREO KC prior to being posted on docket for review & approval from Council