



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 230963

Submitted Department/Preparer: Public Works

Revised 10/23/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing Amendment No. 3 to a design professional services agreement with McClure Engineering Company, for \$65,695.00 for the 23rd Street Improvements project; for a total contract amount of \$588,543.00.

Discussion

This amendment authorizes reimbursement for additional scope items requested by the City in preparation for right of way acquisition on this project to accommodate the proposed construction schedule in conjunction with the GO Bonds.

CREO goals are planned at 15% MBE/10% WBE and will be carried forward with this amendment by utilizing Custom Engineering, HG Consult, KC Testing, Taliaferro & Browne, and VSM.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No
2. What is the funding source?
3521 - General Obligation Bond 2021 Funds
3. How does the legislation affect the current fiscal year?
There is no effect.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No

Office of Management and Budget Review
(OMB Staff will complete this section.)

- | | | |
|---|---|--|
| 1. This legislation is supported by the general fund. | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| 2. This fund has a structural imbalance. | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| 3. Account string has been verified/confirmed. | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No |

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☒ Enhance the accessible, sustainable and better connected multi-modal transportation system
 - ☒ Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
 - ☒ Increase and support local workforce development and minority, women, and locally-owned businesses
 - ☒ Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
 - ☐
 - ☐

Prior Legislation

Ordinance No. 220880 – authorizing amendment #2

Service Level Impacts

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

Other Impacts

1. What will be the potential health impacts to any affected groups?
The installation of the sidewalk will allow for additional exercise benefits that currently do not exist at this location.
2. How have those groups been engaged and involved in the development of this ordinance?
There have been several opportunities for public input, including a public meeting held in May 2023. We also have continued to keep the project open for public comment on the website
3. How does this legislation contribute to a sustainable Kansas City?
Reducing the travel time will significantly reduce the emissions and allow for better air quality.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Reducing the travel time will significantly reduce the emissions and allow for better air quality.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)

