



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Parks and Recreation

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Reducing an appropriation in the amount of \$785,408.91 in the General Obligation Series 2018,2019, and 2020 Bond Fund; appropriating \$785,408.91 from the Unappropriated Fund Balance in the General Obligation Series 2018,2019, and 2020 Bond Fund to the 63rd Street and Zoo Drive project account; and recognizing this ordinance as having an accelerated effective date.

Discussion

The 63rd Street Trafficway and Zoo Drive Project will reconstruct the intersection of E 63rd Street Trafficway and Zoo Drive to improve traffic safety and enhance traffic flow. The City received contrsuction bids which exceeded the project budget. Several General Obligation Bond funded projects were recently completed and funds in these project accounts are available to assist in completed the 63rd Street and Zoo Drive project.

This has been reviewed and approved by Bond council.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
GO Bond Funds 3518, 3519, 3520
3. How does the legislation affect the current fiscal year?
This legislation reallocates funds from previously completed GO Bond projects.
4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
There is no fiscal impact in future years.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No

City of Kansas City, Missouri

Docket Memo



Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

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Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies

Prior Legislation

N/A

Service Level Impacts

This project is expected to have a positive impact on connectivity for residents and LOS for street maintenance.

City of Kansas City, Missouri

Docket Memo



Other Impacts

1. What will be the potential health impacts to any affected groups?

This project improves walkability of the surrounding neighborhoods and connectivity to Swope Park and its amenities. Additionally, this project will address a number of safety issues surrounding a dangerous intersection.

2. How have those groups been engaged and involved in the development of this ordinance?

The City has been engaged with the Kansas City Zoo throughout the project.

3. How does this legislation contribute to a sustainable Kansas City?

Recycled asphalt and LED streetlighting have been incorporated into this project.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

N/A

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

N/A