

## Vine Street Community Improvement District

January 27, 2023

Ms. Marilyn Sanders  
City of Kansas City  
City Hall, 25<sup>th</sup> Floor  
414 E. 12<sup>th</sup> Street  
Kansas City, MO 64106

### **RE: Vine Street Community Improvement District FY 2024 Proposed Budget**

Dear Ms. Sanders,

Enclosed with this letter, please find the Proposed Budget for the Vine Street Community Improvement District for Fiscal Year 2024, adopted by the District's Board during its January 27, 2023, meeting. As you will see, the Vine Street CID proposes a zero-activity budget for FY24, as it holds no cash on hand and does not foresee collecting, receiving, or spending any funds during the next fiscal year. While development within the District is ongoing, it is not currently anticipated that pending projects will be completed and begin generating revenue for the District during the next fiscal year. The Board plans to hold its Annual meeting in late March, following the expiration of the City's statutorily permitted comment period, to adopt a final budget for FY2024. Thank you very much for your time, and please do not hesitate to contact me with any questions.

Sincerely,

**Vine Street Community Improvement District**

*/S/ KELVIN SIMMONS*

Kelvin Simmons  
Board Chairman

Enclosures

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Missouri State Auditor – [moaudit@auditor.mo.gov](mailto:moaudit@auditor.mo.gov)

**VINE STREET COMMUNITY IMPROVEMENT DISTRICT  
Political Subdivision No. 17-048-0109**

**Proposed Budget for Fiscal Year 2024 (May 1, 2023 – April 30, 2024)**

**Submitted January 27, 2023**

***Pursuant to Section 67.1471.2, RSMo.***

Cash Balance at Beginning of FY 2024:	\$0.00
Projected Cash Receipts During FY 2024:	\$0.00
Projected Cash Disbursements During FY 2024:	\$0.00
Projected Cash Balance at End of FY 2024:	\$0.00