

Minority AIDS Initiative Program

Revenues		Current Budget	Revised	Dollar
Account Number	Revenue Account Title	Estimate	Estimate	Change
23-2730-500001-479880-G50501924	Minority AIDS Initiative Program	\$ 79,873	\$ 79,873	\$ -
24-2730-500001-479880-G50501924	Minority AIDS Initiative Program	\$ 202,937	\$ 202,937	\$ -
		\$ 282,810	\$ 282,810	\$ -

Appropriations		Current	Revised	Dollar
Account Number	Appropriation Account Title		Estimate	Change
23-2730-505019-A-G50501924	Minority AIDS Initiative Program	\$ 7,098	\$ 7,098	\$ -
23-2730-505019-B-G50501924	Minority AIDS Initiative Program	\$ 72,775	\$ 72,775	\$ -
		\$ 79,873	\$ 79,873	\$ -
24-2730-505019-A-G50501924	Minority AIDS Initiative Program	\$ 34,899	\$ 34,899	\$ -
24-2730-505019-B-G50501924	Minority AIDS Initiative Program	\$ 168,038	\$ 168,038	\$ -
		\$ 202,937	\$ 202,937	\$ -

GRAND TOTAL	\$ 282,810	\$ 282,810	\$ -
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