



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 260097

Submitted Department/Preparer: Water

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Accepting and approving a \$1,869,274.00 grant award from the Missouri Department of Natural Resources (MDNR) for financing through the Missouri State Revolving Fund for a construction project to comply with the Environmental Protection Agency (EPA) and MDNR Safe Drinking Water Act revised Lead and Copper rule requirements; giving the Director of Water Services the authority to accept the grant award; estimating and appropriating \$1,869,274.00 in the Water Fund; designating requisitioning authority; authorizing the Director of Water Services to execute a \$1,699,340.00 construction contract with Ace Pipe Cleaning, Inc., for the Drinking Water Service Line Inspections project; authorizing a maximum expenditure of \$1,869,274.00; authorizing two successive one-year options to renew with further City Council approval; and recognizing this ordinance as having an accelerated effective date.

### Discussion

#### Project Justification

The Water Services Department is undertaking this construction project to comply with the EPA and MDNR Safe Drinking Water Act revised Lead and Copper rule requirements.

Work will begin as a pilot study in two neighborhoods. The work will consist of a series of water service line inspections using hydro-excavation on approximately 400 properties located within two pilot neighborhoods (Columbus Park and Lykins) south of the Missouri River in the Northeast area. This work is in support of the City's drinking water service line materials inventory project.

The first neighborhood, Columbus Park, contains an approximate evenly mix of single family residential, multi-family residential, and commercial properties. There is a high percentage of hardscape in the neighborhood. Many cars park on the streets in the neighborhood.

The land-use in the second neighborhood, Lykins, is approximately 75-80% single family residential, with the remaining commercial and multi-family. Many cars park on the street in this neighborhood as well. Coordination and traffic control will be critical to manage street parking in both neighborhoods.

This project is being financed through the Missouri State Revolving Fund federal Capitalization Grants to Missouri.

This proposed ordinance also is for acceptance and approval of the \$1,869,274.00 grant award from the MDNR for financing through the Missouri State Revolving Fund for a construction project to comply with the EPA and MDNR Safe Drinking Water Act revised Lead and Copper rule requirements.

This proposed ordinance will estimate and appropriate \$1,869,274.00 of the grant funds with the remaining grant funds and loan funds to be used in the future.

#### Project Description

The work will consist of making hydro-excavations on service lines on both the city-side of the service line running from the main to the curb stop, and the private-side of the service line running from the curb stop to the building. At each hydro-excavation, the service line material, diameter, and depth will be identified, and the site will be restored to its original conditions. The work in this contract will occur on a large number of individual properties.

The amount of this contract is \$1,699,340.00.

#### Term

The term of this contract is one year.

Upon completion of the pilot project, the City may choose to utilize this contract to assign additional hydro-excavations to the contracted company. The additional work will be located in different neighborhoods in Kansas City, Missouri from the pilot study.

This contract has two successive one-year renewal options if requested by the City if it's in the best interest of the City and is subject to the availability and appropriation of funds. Increases in labor costs shall occur at the time of renewal and shall be based on base salaries increasing. Each renewal contract will come before City Council for approval.

#### Solicitation

This project was advertised in accordance with the City's requirements. Public bids were opened on November 4, 2025 with two bidders responding.

### MBE/WBE Goals

CREO KC established goals of 15% MBE and 14% WBE on this project on March 19, 2025 as part of the Annual Goal Program.

### Awardee/Subcontracting Participation

Ace Pipe Cleaning, Inc. was selected for this project as the lowest, most responsive, and most responsible bidder with a contract amount of \$1,699,340.00, with subcontracting participation of 15% MBE and 14% WBE.

### Other Bidder/Subcontracting Participation

The only other bid received with proposed subcontracting participation is as follows:

- Recon Holdings Inc. / \$582,440.00 / non-responsive - bidder did not submit required 48-hour subcontracting paperwork

### Estimated Project Cost

The estimated opinion of probable construction costs for this project is \$1,029,825.00.

## **Fiscal Impact**

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No

2. What is the funding source?  
26-8010-807710-611060-60800052 = \$1,869,274.00  
Adm/Service Facility Improv, Water Fund

This project is being financed through the Missouri State Revolving Fund federal Capitalization Grants to Missouri.

3. How does the legislation affect the current fiscal year?  
This ordinance is supported by the Fiscal Year 26 Water Services Annual CIP. Work on this project will be performed during the current fiscal year to improve the reliability of the City's water distribution system.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
Funds encumbered in the current fiscal year will be disbursed over Fiscal Year 26. Work on the project is anticipated to be completed by 365 days from the Notice to Proceed date.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
No.

## Office of Management and Budget Review

(OMB Staff will complete this section.)

- |   |   |  |
|---|---|--|
| 1. This legislation is supported by the general fund. | <input type="checkbox"/> Yes            | <input checked="" type="checkbox"/> No |
| 2. This fund has a structural imbalance.              | <input type="checkbox"/> Yes            | <input checked="" type="checkbox"/> No |
| 3. Account string has been verified/confirmed.        | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No            |

## Additional Discussion (if needed)

Click or tap here to enter text.

### Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
  - ☐ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
  - ☐ Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
  - ☐ Build on existing strengths while developing a comprehensive transportation plan for the future.
  - ☒ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
  - ☒ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
  - ☐ Focus on delivery of safe connections to schools.

### Prior Legislation

N/A

### Service Level Impacts

This legislation does not adversely impact current service levels to ratepayers and users within the City.

## Other Impacts

1. What will be the potential health impacts to any affected groups?  
Work on this project will contribute to health impacts by supplying healthy and safe drinking water to citizens and supporting fire protection when needed.
2. How have those groups been engaged and involved in the development of this ordinance?  
The Homeowner Associations of both selected neighborhoods were engaged early in the process and have agreed to participate in the pilot project.
3. How does this legislation contribute to a sustainable Kansas City?  
This project will contribute to a sustainable Kansas City by identifying known and suspected lead lines and lead service materials, which have been identified by the EPA as being a health concern. The program will provide solutions to mitigate and/or eliminate such lines and therefore contributing to a healthier population and stronger neighborhoods and communities.

4. Does this legislation create or preserve new housing units?  
No (Press tab after selecting)

N/A

[Click or tap here to enter text.](#)

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)

Please attach or copy and paste CREO's review.

The Contractor Utilization Plan was submitted to CREO KC for the construction project on December 2, 2025, and was approved on December 3, 2025 with 15% MBE and 14% WBE participation.

There are Affirmative Action Program requirements with this contract.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

Yes(Press tab after selecting)

List the three (3) lowest bidders in addition to the selected bidder.

- Ace Pipe Cleaning, Inc.
- Recon Holdings Inc.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)