



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 240582

Submitted Department/Preparer: City Manager's Office

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Accepting and approving a \$477,390.00 grant award from the United States Department of Energy for energy planning and fleet electrification in Kansas City, Missouri; estimating and appropriating \$477,390.00 in the General Grants Fund; authorizing the Director of General Services to expend \$477,390.00; and recognizing this ordinance as having an accelerated effective date.

### Discussion

Energy Efficiency and Conservation Block Grant Program (EECBG) funds are designed to assist states, local governments, and Tribes in implementing strategies to reduce energy use, to reduce fossil fuel emissions, and to improve energy efficiency. The EECBG Program will assist the City of Kansas City to significantly reduce municipal greenhouse gas emissions and meet goals outlined in the Climate Protection and Resiliency Plan including carbon neutrality by 2040.

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No
2. What is the funding source?  
25-2580-105055-B-G10EECBG23  
General Grants Fund
3. How does the legislation affect the current fiscal year?  
This legislation approves, estimates, and appropriates a grant award in the current fiscal year. This is additional grant funding for fleet electrification and energy planning.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
This is a three year grant.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
Yes, DOE grant funding. Electrifying our fleet and energy planning will help us strategically move toward the City's goal of carbon neutrality by 2040. This has positive environmental and economic impacts.

**Office of Management and Budget Review**

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.  Yes  No
2. This fund has a structural imbalance.  Yes  No
3. Account string has been verified/confirmed.  Yes  No

**Additional Discussion (if needed)**

This legislation estimates revenue sufficient to cover the additional appropriation.

**Citywide Business Plan (CWBP) Impact**

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
  - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
  - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
  - Build on existing strengths while developing a comprehensive transportation plan for the future.
  - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
  - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
  - Focus on delivery of safe connections to schools.

**Prior Legislation**

## Service Level Impacts

The City of Kansas City, Missouri was allocated \$477,390 of formula grant funding through the EECBG program. The City will use \$175,000 for energy planning and \$302,390 for City fleet electrification.

## Other Impacts

1. What will be the potential health impacts to any affected groups?

Transitioning City fleet to electric vehicles can improve air quality in our neighborhoods by reducing the number of fossil-fuel powered vehicles on the roads

2. How have those groups been engaged and involved in the development of this ordinance?

No, but they are anticipated to be in the planning process for these projects.

3. How does this legislation contribute to a sustainable Kansas City?

The EECBG Program will assist the City of Kansas City to significantly reduce municipal greenhouse gas emissions and meet goals outlined in the Climate Protection and Resiliency Plan including carbon neutrality by 2040, reducing vehicle emissions through low- and no-emission vehicles, transitioning energy grid mix to renewable energy, expanding neighborhood, commercial, and municipal renewable energy generation, and improving grid stability and resilience.

4. Does this legislation create or preserve new housing units?

No (Press tab after selecting)

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Accepting a grant award.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

Yes(Press tab after selecting)

In an effort to prevent disclosure of confidential information, a separate communication will be provided to City Council members to reflect the top three proposers for the RFP/Q.