

Shelter Plus Care

Revenues

Account Number	Revenue Account Title	Current Budget Estimate	Revised Estimate	Dollar Change
25-2480-500001-477706-G50501825	Shelter Plus Care	\$ -	\$ 499,276	\$ 499,276

Appropriations

Account Number	Appropriation Account Title	Current	Revised Estimate	Dollar Change
25-2480-505018-A-G50501825	Shelter Plus Care	\$ -	\$ 39,222	\$ 39,222
25-2480-505018-B-G50501825	Shelter Plus Care	\$ -	\$ 460,054	\$ 460,054
		\$ -	\$ 499,276	\$ 499,276

Shelter Plus Care Object Line	Budget	
	FY25	Total
A01100 Personnel	\$39,222	\$39,222
A Personnel Services	\$39,222	\$39,222
B 18560 Contractual Services	\$460,054	\$460,054
B Contractual Services	\$460,054	\$460,054
TOTAL	\$499,276	\$499,276