

HIV Surveillance

Revenues

Account Number	Revenue Account Title	Current Budget Estimate	Revised Estimate	Dollar Change
24-2480-500001-473570-G50242525	HIV Surveillance	\$ -	\$ 78,792.00	\$ 78,792.00

Appropriations

Account Number	Appropriation Account Title	Current Estimate	Revised Estimate	Dollar Change
24-2480-505416-A-G50242525	HIV Surveillance	\$ -	\$ 75,827.00	\$ 75,827.00
24-2480-505416-B-G50242525	HIV Surveillance	\$ -	\$ 1,750.00	\$ 1,750.00
24-2480-505416-C-G50242525	HIV Surveillance	\$ -	\$ 1,215.00	\$ 1,215.00
		\$ -	\$ 78,792.00	\$ 78,792.00

HIV Surveillance

Object Line	FY24	Total
A0110 Wages, Regular, Full	\$75,827.00	\$75,827.00
A Personal Services	\$75,827.00	\$75,827.00
B18560 Health Services	\$1,750.00	\$1,750.00
B Contractual Services	\$1,750.00	\$1,750.00
C21100 Office Supplies	\$1,215.00	\$1,215.00
C Commodities Services	\$1,215.00	\$1,215.00
TOTAL	\$78,792.00	\$78,792.00