GENERAL

Ordinance Fact Sheet

120936

Ordinance Number

Brief Title	Approval Deadline	Reason			
Estimating and appropriating		Accepting revenues from 3-Trails CID for use			
revenues for 3-Trails project		in constructing a trail at 93rd and Newton Avenue			
Details		Positions/Recommendations			
Reason for Legislation		Sponsor	City Engineer		
Estimating and appropriating \$21,000.00 in revenue from the 3-Trails Village Community Improvement District for construction of a multi-use trail along 93rd Street between Schumacher Park and Newton Avenue.		Programs, Departments, or Groups Affected	Public Works Department		
		Applicants / Proponents	Applicant Public Works Department City Department Public Works Department Other		
Discussion The 3-Trails Corridor is a primary trail corridor under the Kansas City trails plan (TRAILS KC) and is part of the Metro Green trails plan of the Mid-America Regional Council. This trail is also identified in the Sixth Council District Pedestrian Intermodal Transportation Connector (PITC) plan. A cooperative agreement has been entered into between the City of Kansas City, Missouri and the 3-Trails Village Community Improvement District to provide supplemental		Opponents	Groups or Individuals None Known Basis of opposition		
		Staff Recommendation	X For Against Reason Against		
funds in the amount of \$21,000.00 multi-use trail along the south side Schumacher Park to Newton Aver Council District 5 has allocated \$8 contingency fund to supplement Council Counc	e of 93rd Street from nue. 80,000.00 from its CID fund for construction allocated \$73,000.00 on Bond funds to 1.	Board or Commission Recommendation	By For Against No action taken For, with revisions or conditions (see details column for conditions)		
of the trail. Council District 6 has from remaining General Obligation supplement the CID funds as well. The cost estimate for construction		Council Committee Actions	☐ Do pass ☐ Do pass (as amended)		
The cost estimate for construction of the project is currently \$174,000.00. This revenue would fill the funding gap to allow the project to proceed.			Committee Sub. Without Recommendation Hold Do not pass		

(Continued on reverse side)

Details

Is it good for the children? Yes

How will this contribute to sustainable Kansas City? In 2011, a trail on 91st Street between Old Santa Fe Road and KCSRR was constructed using General Obligation Bond funds. This project is part of the connector from 93rd Street to the 91st Street trail. Improving this roadway and construction of a bike trail allows for safe pedestrian crossing and connects to other trails previously constructed throughout the 3-Trails Corridor. This will result in congestion reduction by reducing vehicular idle time, thereby reducing the carbon footprint.

Policy	//Program	Impact
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Policy or Program Change	X No	Yes		
Operational Impact Assessment	N/A			

Finances	
Cost & Revenue Projections Including Indirect Costs	\$21,000.00 revenues 13-3090-898707-481900-89020193
Financial Impact	N/A
Fund Source (s) and Appropriation Account Codes	# 13-3090-898707-B-89020193

(Use this space for further discussion, if necessary)

Applicable Dates:

Fact Sheet Prepared by:

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Project Manager

Reviewed by:

Wes Minder 10/9/2012

Reference Numbers