

City of Kansas City, Missouri Docket Memo

Ordinance/Resolution #: 230952

Submitted Department/Preparer: Public Works Revised 8/3/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Sponsor: Director of Public Works

Authorizing amendment No. 1 to a design professional services agreement with Alfred Benesch & Company in the amount of \$195,180.00 for the Byrams Ford Road Bridge over Round Grove Creek project, for a total contract amount of \$448,930.00.

Discussion

The project has just recently received federal fund authorization in the amount of \$1,237,500. It is a bridge that has been closed for over 10 years. The addition of federal funds to the project requires that the City update the plans to meet the federal requirements, complete the federal funding process, and get local public authority approval on the plans. Additionally, the floodplain in this area will need to be updated to meet the current standards and geography. There will also be some final plan design updates required.

CREO goals are planned at 13% MBE/13% WBE and will be caried forward with this amendment by utilizing HG Consult, TREKK Design Group, and VSM.

Fiscal Impact

1. Is this legislation included in the adopted budget?

 \boxtimes Yes \Box No

- What is the funding source?
 3090 Capital Improvement Sales Tax and GO Bond AL-3524-898013-B-89005582
- 3. How does the legislation affect the current fiscal year? There is no effect
- Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs. No

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment? No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.	□ Yes	⊠ No
2. This fund has a structural imbalance.	□ Yes	🛛 No
3. Account string has been verified/confirmed.	⊠ Yes	□ No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

- 1. View the FY23 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
 - Enhance the accessible, sustainable and better connected multi-modal transportation system
 - Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
 - Increase and support local workforce development and minority, women, and locally-owned businesses
 - □ Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies

Prior Legislation

N/A

Service Level Impacts

The reconstruction of the Byrams Ford Road Bridge will provide a required secondary access to the adjacent neighborhood and significantly reduce the travel time for the neighborhood and emergency vehicles. It will also include a sidewalk to allow for pedestrian movements.

Other Impacts

- 1. What will be the potential health impacts to any affected groups? The installation of the sidewalk will allow for additional exercise benefits that currently do not exist at this location.
- How have those groups been engaged and involved in the development of this ordinance?
 There have been several opportunities for public input into the design. We also have continued to keep the project open for public comment on the website as we searched for funding.
- How does this legislation contribute to a sustainable Kansas City? Reducing the travel time will significantly reduce the emissions and allow for better air quality.
- 4. Department staff certifies the submission of any applicable Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), Non-Discrimination documents, and Letters of Intent to Subcontract (LOIs) to CREO prior to the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting) Please attach or copy and paste CREO's review. Click or tap here to enter text.

5. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

6. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)