



Legislation Text

File #: 251050

ORDINANCE NO. 251050

Estimating revenue and adjusting appropriations in various funds in connection with the second quarter FY2025-26 budget analysis; and recognizing this ordinance as having an accelerated effective date.

.WHEREAS, the Office of Management and Budget conducted a second quarter review of expenditures and revenues and has identified estimated budgetary adjustments needed; and

WHEREAS, the Office of Management and Budget has identified the following budgetary adjustments that represent the best professional judgment of the Finance Director in a bill brought pursuant to Charter Section 501, resulting from Code Section 2-1956, and consistent with the Manager's duty under Charter section 220(a)(3); and

WHEREAS, pursuant to authority granted under Section 488.2220, RSMo, the Kansas City Municipal Court is authorized to charge an additional fee up to five dollars per case for each municipal ordinance violation case for costs related to a court information and records management system; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the appropriation in the following account of the General Fund, Fund No. 1000, is hereby reduced by the following amount:

26-1000-071921-C	Fleet – Police Fuel	\$1,000,000.00
------------------	---------------------	----------------

Section 2. That the sum of \$1,000,000.00 is hereby appropriated from the Unappropriated Fund Balance of the General Fund, Fund No. 1000, to the following account:

26-1000-101145-B	Entertainment District Security	\$1,000,000.00
------------------	---------------------------------	----------------

Section 3. That the appropriation in the following account of the Public Safety Sales Tax Fund, Fund No. 2320, is hereby reduced by the following amount:

26-2320-101145-B	Entertainment District Security	\$1,000,000.00
------------------	---------------------------------	----------------

Section 4. That the sum of \$1,000,000.00 is hereby appropriated from the Unappropriated Fund Balance of the Public Safety Sales Tax Fund, Fund No. 2320, to the following account:

26-2320-071921-C	Fleet – Police Fuel	\$1,000,000.00
------------------	---------------------	----------------

Section 5. That the revenue estimate in the following account of the Convention Hotel Catering Fund, Fund No. 2361, is hereby increased by the following amount:

26-2361-632120-457570	Catering Fees	\$ 500,000.00
-----------------------	---------------	---------------

Section 6. That the sum of \$500,000.00 is hereby appropriated from the Unappropriated Fund Balance of the Convention Hotel Catering Fund, Fund No. 2361, to the following account:

26-2361-632120-B	Convention Hotel Catering	\$ 500,000.00
------------------	---------------------------	---------------

Section 7. That Fund No. 2767 is hereby established as the Court Information and Records Fee Fund in the records of the City of Kansas City, Missouri.

Section 8. That the Director of Finance shall close on the books of the City the following fund to the General Fund:

6200	Property Vacations
------	--------------------

Section 9. That this ordinance relating to the appropriation of money and the expenses of government is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(B) and Section 503(a)(3)(C) of the City Charter and shall take effect in accordance with Section 503, City Charter.

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.



Authenticated as Passed

Quinton Lucas, Mayor

Marilyn Sanders, City Clerk

JAN 08 2026

Date Passed

William Choi

Interim Director of Finance

Approved as to form:

Samuel Miller

Assistant City Attorney