



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: Resolution 250932

Submitted Department/Preparer: Mayor/Council's Office

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Directing the City Manager to provide to City Council no later than December 1, 2025, a listing of programs still in existence originally funded with one-time dollars or created outside of the annual budget process.

### Discussion

Pursuant to Sec. 2-1970(g) of the Code of Ordinances that all "one-time, limited term resources or unpredictable revenue such as proceeds from asset sales, debt refinancing, one-time grants, legal settlements, revenue spikes, budget saving and similar nonrecurring resources shall not be used for current or new ongoing operating expenses"; and

Programs created with one-time funding or outside of the annual budget process may not be sustainable.

### Fiscal Impact

1. Is this legislation included in the adopted budget? ☐ Yes ☒ No
2. What is the funding source?  
No funds are appropriated in this ordinance
3. How does the legislation affect the current fiscal year?  
No funds are appropriated in this ordinance
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
No funds are appropriated in this ordinance
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No funds are appropriated in this ordinance

**Office of Management and Budget Review**

(OMB Staff will complete this section.)

- |   |                              |  |
|---|------------------------------|--|
| 1. This legislation is supported by the general fund. | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| 2. This fund has a structural imbalance.              | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| 3. Account string has been verified/confirmed.        | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |

**Additional Discussion (if needed)**

No funds are appropriated in this ordinance

**Citywide Business Plan (CWBP) Impact**

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Finance and Governance (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
  - ☒ Ensure the resiliency of a responsive, representative, engaged, and transparent City government.
  - ☐ Engage in workforce planning including employee recruitment, development, retention, and engagement.
  - ☐ Foster a solutions-oriented, welcoming culture for employees and City Partners.
  - ☐
  - ☐
  - ☐

**Prior Legislation**

None

**Service Level Impacts**

N/A

## Other Impacts

1. What will be the potential health impacts to any affected groups?  
unknown
2. How have those groups been engaged and involved in the development of this ordinance?  
n/a

3. How does this legislation contribute to a sustainable Kansas City?  
N/a

4. Does this legislation create or preserve new housing units?  
Please Select (Press tab after selecting)

No

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Please Select (Press tab after selecting)

n/a

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?  
No(Press tab after selecting)