



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: TMP-5727

Submitted Department/Preparer: Water

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing a \$2,700,000.00 construction contract with Infrastructure Solutions, LLC, for the Emergency Water Distribution Repairs, Renewal No. 2 project; and recognizing this ordinance as having an accelerated effective date.

Discussion

Project Justification

The Water Services Department is undertaking this construction project to make scheduled and emergency repairs to the water distribution system.

Project Description/Contract Execution

This project consists of water distribution system repairs on an as-needed basis including repairs to water mains, fire hydrants, valves, and services. Work will be performed throughout Kansas City, in Cass, Clay, Jackson, and Platte Counties, Missouri.

The original contract was based on unit prices with a maximum obligation of \$2,400,000.00 for one fiscal year with two potential \$2,700,000.00 renewals at the City's option (a total of \$7,800,000.00 maximum commitment over three fiscal years).

The City Council passed Ordinance No. 230959 on November 30, 2023 authorizing the original \$2,400,000.00 construction contract. The City executed the contract on February 1, 2024.

The City executed a no-cost Change Order No. 1 on August 20, 2024 changing permit requirements in the contract, and a \$230,000.00 Change Order No. 2 on September 20, 2024 for work to continue before execution of Renewal No. 1 due to a high number of emergencies.

The City Council passed Ordinance No. 240912 on October 24, 2024 authorizing a \$2,700,000.00 construction contract for Renewal No. 1. The City executed the contract on December 10, 2024.

This proposed ordinance is for the second and final renewal option. The work will include the transfer of customers' water service connections from existing water mains to new water mains. The amount of this contract is \$2,700,000.00.

Construction Contract Cost Summary

- Original Contract: \$2,400,000.00
- Change Order No. 1: \$0.00
- Change Order No. 2: \$230,000.00
- Renewal No. 1: \$2,700,000.00
- Proposed Renewal No. 2: \$2,700,000.00
- Total: \$8,030,000.00

Term

The term of this contract's Renewal No. 2 is 365 calendar days.

MBE/WBE Goals

CREO KC established goals of 11% MBE and 11% WBE on this construction project on August 8, 2023 as part of the Annual Goal Program.

Solicitation

This project was advertised in accordance with the City's requirements. Public bids were opened on September 12, 2023 with 6 bidders responding.

Awardee/Subcontracting Participation

Infrastructure Solutions, LLC was originally selected for this project as the lowest, most responsive, and most responsible bidder with a bid amount of \$2,146,368.00, with subcontracting participation of 11% MBE and 11% WBE. The maximum obligation of the City for the work on this project for Renewal No. 2 will be \$2,700,000.00.

Other Original Bidders/Subcontracting Participation

Other bids received with proposed subcontracting participation are as follows:

- SHEDIGS IT, LLC / \$2,213,465.00 / 11.06% MBE & 11+% WBE participation
- Leath & Sons, Inc. / \$2,239,395.00 / 11% MBE & 11% WBE participation
- Haines & Associates Construction Co., Inc. / \$2,324,065.00 / 11% MBE & 11% WBE participation
- Legacy Underground Construction, Inc. / \$2,516,135.00 / non-responsive
- Rodriguez Mechanical Contractors, Inc. / \$5,121,273.00 / non-responsive

Estimated Project Cost

The estimated opinion of probable construction costs for this second renewal is \$2,700,000.00.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No
2. What is the funding source?
Water Fund - 26-8010-802010-B = \$2,700,000.00
Division of Distribution – Pipeline
3. How does the legislation affect the current fiscal year?
This project was included in the 2026 CIP.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No.

Office of Management and Budget Review
(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No
2. This fund has a structural imbalance. ☐ Yes ☒ No
3. Account string has been verified/confirmed. ☒ Yes ☐ No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☐ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - ☐ Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.

- ☐ Build on existing strengths while developing a comprehensive transportation plan for the future.
- ☒ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
- ☒ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
- ☐ Focus on delivery of safe connections to schools.

Prior Legislation

City Council approved Ordinance No. 230959 on November 30, 2023 authorizing a \$2,400,000.00 construction contract with Infrastructure Solutions, LLC, for the Emergency Water Distribution Repairs project, and also authorizing two successive renewal options with further City Council approval.

City Council passed Ordinance No. 240912 on October 24, 2024 authorizing a \$2,700,000.00 construction contract with Infrastructure Solutions, LLC, for the Emergency Water Distribution Repairs, Renewal No. 1 project; and authorizing one successive renewal options with further City Council approval.

Service Level Impacts

This contract will provide resources to make critical repairs to the water distribution system in order to maintain KC Water's service levels.

Other Impacts

1. What will be the potential health impacts to any affected groups?
N/A
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
This contract will help make timely repairs to water main breaks, which will reduce water loss.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

N/A

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)
Please attach or copy and paste CREO's review.

The original contract's Contractor Utilization Plan was submitted to CREO KC on October 12, 2023, and was approved on October 18, 2023 with 11% MBE and 11% WBE participation.

Renewal No. 1 subcontracting information was submitted to CREO KC on August 9, 2024, and was approved on October 1, 2024 with 11% MBE and 11% WBE participation.

Renewal No. 2 subcontracting information was submitted to CREO KC on June 26, 2025, and was approved on July 1, 2025 with 11% MBE and 11% WBE participation.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

N/A for this renewal.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)