## **Inter-Departmental Communication**

Date: July 29,2024

To: Councilman Kevin O'Neill; Chair; Transportation. Infrastructure & Operations

Committee

From Jaime Guillen; Director; Civil Rights & Equal Opportunity Department

Subject: Program Summary #:

## City of Kansas City, MO - Water Services Dept.

Contract # 60820062 – Green Infrastructure Maintenance

Program – FY25

Contract Amount: \$1,100,000.00

MBE Goal 23% WBE Goal: 0% Total MBE Achieved: 23% Total WBE Achieved: 0%

MBE SUBCONTRACTORS:

Name: Lotus Lawncare & Services, LLC Address: 14050 NW Robinhood Lane

Kansas City, MO 64164

Scope of Work: Landscaping Maintenance

Contract Percentage: 23%

Ownership: Banks, JoAnn

Structure: Asian-American Female Code: 22

## WBE SUBCONTRACTORS:

None

## Comments:

Programmatic goals were approved for the new Green Infrastructure Maintenance Program based on the fact that only two (2) MBE/WBE firms expressed interest in participating on the program. One of those firms is currently participating on a current Green Infrastructure Maintenance contract and is not yet able to participate on this program. Lotus Lawncare is certified as both MBE and WBE.

The Water Services Dept. will issue multiple contracts for multiple sites under the program and the MBE firm will be scheduled to perform contracts totaling 23% of the program dollars. There are no subcontracting opportunities on the individual contracts. The goals on the program will be re-evaluated each year of the

contract with the anticipation that other MBE/WBE firms may be able to participate on the program in the future.