



APPROPRIATION TRANSACTION

CITY OF KANSAS CITY, MISSOURI

DEPARTMENT: **Finance**

BUSINESS UNIT: **KCMBU** DATE: JOURNAL ID:

LEDGER GROUP: **ADMIN** BUDGET PERIOD: **2026**

FUND	DEPT ID	ACCOUNT	PROJECT	AMOUNT
1000	071720	619080		\$ 25,000.00
1000	072210	631980		\$ 2,300,000.00
1000	072501	616240		\$ 14,849.00
1000	072501	619080		\$ 127,105.00
1000	075013	611060	07BLIGHTRMCD5	\$ 256,207.50
1000	141000	603060		\$ 315,400.00
1000	642102	610700		\$ 750,000.00
2020	702460	619080		\$ 76,205.09
2030	707704	611060	70240090	\$ 1,000,000.00
2030	707704	611060	70240091	\$ 1,000,000.00
2060	897701	611060	89008533	\$ 1,300,000.00
2080	892200	619850		\$ (1,067,458.00)
2080	897701	611060	89008533	\$ (1,300,000.00)
2170	129245	619850		\$ 270,608.00
2320	129996	980001		\$ 500,000.00
2433	648101	611060	64019007	\$ 207,880.32
2580	575215	609850	G57EPA24	\$ (234,000.00)
2580	575215	619850	G57EPA24	\$ (9,085.00)
2580	575215	629850	G57EPA24	\$ (756,915.00)
3090	077700	616320	07FSBMNT	\$ 500,000.00
3090	708509	619850	70233101	\$ 175,000.00
3090	895911	611060	89008267	\$ (500,000.00)
5370	637300	611060	63EXFACR26	\$ 1,579,980.00
5370	637300	611060	63CC2400RENO26	\$ 50,000.00
6830	129190	618050		\$ 166,200.00
6830	129192	618050		\$ 35,400.00
6830	129200	618050		\$ 68,200.00
6830	129205	618050		\$ 31,500.00
6830	129210	618050		\$ 20,000.00
6830	129260	618050		\$ 144,900.00
6830	129280	618050		\$ 8,100.00
6830	129300	618050		\$ 31,300.00
6830	129290	618520		\$ 11,300.00
7010	131521	618200		\$ 1,285,000.00
7010	131523	618200		\$ 2,500,000.00
7010	131524	618200		\$ 2,500,000.00
8010	801000	618450		\$ 2,500,000.00
8110	801000	618450		\$ 2,500,000.00

TOTAL 18,382,676.91

DESCRIPTION:

Estimating revenue and adjusting appropriations in various funds in connection with the first quarter FY2025-26 budget analysis and recognizing this ordinance as having an accelerated effective date.

APPROVED BY: Nicholas Crawford DATE: 9/25/2025 APPROVED BY: DEPARTMENT HEAD DATE:



Finance

JOURNAL ID:

2026

500,000.00

Estimating revenue and adjusting appropriations in various funds in connection with the first quarter FY2025-26 budget analysis and recognizing this ordinance as having an accelerated effective date.

DATE _____

9/25/2025



JOURNAL ID: _____

LEDGER GROUP: **REVENUE**

<u>FUND</u>	<u>DEPT ID</u>	<u>ACCOUNT</u>	<u>PROJECT</u>	<u>AMOUNT</u>
1000	071720	457090		\$ 25,000.00
1000	640000	482090		\$ 197,575.00
1000	075013	481000	07BLIGHTRMCD5	\$ 256,207.50
2060	892060	454240		\$ 600,000.00
2060	892080	454230		\$ 700,000.00
2490	120000	503925		\$ (12,500,000.00)
2580	570001	475215	G57EPA24	\$ (1,000,000.00)
3090	078021	481500	07001309	\$ (801,761.00)
3090	890001	477777	70181301	\$ (500,000.00)
3090	895911	485380	89008267	\$ (500,000.00)
7010	131523	485740		\$ 2,500,000.00
7010	131524	485740		\$ 2,500,000.00

TOTAL	(8,522,978.50)
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DESCRIPTION:

Estimating revenue and adjusting appropriations in various funds in connection with the first quarter FY2025-26 budget analysis and recognizing this ordinance as having an accelerated effective date.

APPROVED BY: _____ DATE _____ APPROVED BY: DEPARTMENT HEAD _____ DATE _____

Nicholas Crawford

9/25/2025

APPROVED BY: DEPARTMENT HEAD

DATE _____



JOURNAL ID: _____

LEDGER GROUP: REVENUE

[illegible]

TOTAL	<u>500,000.00</u>
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DESCRIPTION:

Estimating revenue and adjusting appropriations in various funds in connection with the first quarter FY2025-26 budget analysis and recognizing this ordinance as having an accelerated effective date.

APPROVED BY: _____ DATE _____ APPROVED BY: DEPARTMENT HEAD _____ DATE _____

Nicholas Crawford

9/25/2025