



Agenda

Neighborhood Planning and Development Committee

Lee Barnes Jr., Chair
Andrea Bough, Vice Chair
Dan Fowler
Brandon Ellington
Teresa Loar

Wednesday, September 28, 2022

1:30 PM

26th Floor, Council Chamber

<https://us02web.zoom.us/j/84530222968>

PUBLIC OBSERVANCE OF MEETINGS

Members of the City Council may attend this meeting via videoconference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the videoconference platform ZOOM, using this link:

<https://us02web.zoom.us/j/84530222968>

*****Public Testimony is Limited to 2 Minutes*****

[220844](#)

Sponsor: Director of the Health Department

Accepting and approving a \$375,879.00 grant amendment from the Missouri Department of Health and Senior Services for developing and implementing programs tailored to ending the Human Immunodeficiency Virus (HIV) epidemic in the Kansas City, Missouri area; and designating requisitioning authority.

Attachments: [Ending the Epidemic FY23 - Fact Sheet](#)
[Ending the Epidemic FY23 - Fiscal Note](#)
[Ending the Epidemic FY23 - Budget](#)

220845 Sponsor: Director of the Health Department

Accepting and approving a one-year \$439,912.00 grant award from the U.S. Department of Housing and Urban Development under the Shelter Plus Care program for homeless services in the Kansas City area and approving a \$449,488.00 contract with SAVE Inc. for housing assistance services for persons living with HIV in the Kansas City area; and designating requisitioning authority.

Attachments: [Shelter Plus Care FY23 - Fact Sheet](#)
[Shelter Plus Care FY23 - Fiscal Note](#)
[Shelter Plus Care FY23 - Budget](#)

220846 Sponsor: Director of the Health Department

Accepting and approving a one-year \$65,879.00 contract with the Missouri Department of Health and Senior Services to conduct tuberculosis control activities in Kansas City, Missouri; and designating requisitioning authority.

Attachments: [TB Grant FY23 - Fact Sheet](#)
[TB Grant FY23 - Fiscal Note](#)
[TB Grant FY23 - Budget](#)

220847 Sponsor: Director of the Health Department

Accepting and approving a one year \$269,601.00 grant with the Missouri Department of Health and Senior Services that provides funding for the Nurse Family Partnership Program; and designating requisitioning authority.

Attachments: [NFP Building Blocks FY23 - Fact Sheet](#)
[NFP Building Blocks FY23 - Fiscal Note](#)
[NFP Building Blocks FY23 - Budget](#)

[220848](#) Sponsor: Director of the Health Department

Accepting and approving a \$15,232.00 grant award from the Missouri Department of Health and Senior Services to establish an Enhanced Gonococcal Isolate Surveillance Project (eGISP) site in Kansas City, Missouri; and designating requisitioning authority.

Attachments: [eGISP FY23 - Fact Sheet](#)
[eGISP FY23 - Fiscal Note](#)
[eGISP FY23 - Budget](#)

[220852](#) Sponsor: Director of Health Department

Accepting and approving a \$250,000.00 grant award agreement from the United States Department of Justice, Office of Justice Programs, to support the Aim4Peace Hospital Responders Program; estimating and appropriating \$250,000.00 in the Health Grants Fund; and designating requisitioning authority.

Attachments: [Aim4Peace Hospital Responders Program FY23 - Fact Sheet](#)
[Aim4Peace Hospital Responders Program FY23 - Fiscal Note](#)
[Aim4Peace Hospital Responders Program FY23 - Budget](#)
[Approp Admin - TMP - 2236](#)
[Approp Admin Rev - TMP - 2236](#)

Fowler and Loar

[220862](#) Sponsor(s) - Councilmembers Dan Fowler and Teresa Loar

Rezoning an approximately 1.2 acre tract of land generally located on the south side of N.W. Barry Road between N. Hickory Street on the west and N. Thomas Meyers Drive on the east (1101 NW Barry Road) from R-80 (Residential 80) to B3-2 (Community Business dash 2) (CD-CPC-2022-00149).

Attachments: [No Fact Sheet](#)

Robinson

[220863](#) Sponsor: Councilmember Melissa Robinson

Approving the 27th and Cleveland PIEA General Development Plan on approximately 2.412 acres generally located at the southwest corner of 27th and Cleveland Avenue, and declaring said area to be blighted and in need of redevelopment and rehabilitation. (DC-CPC-2022-00152)

Attachments: [No Fact Sheet](#)
[Ordinance 220863 Fiscal Note](#)

Parks-Shaw, Bough and Fowler

[220867](#) Sponsor(s): Councilmember Parks-Shaw, Fowler and Bough

Establishing a Kansas City, Missouri Community Land Trust non-profit organization; authorizing the filing of Articles of Incorporation with the Missouri Secretary of State; and appointing a Board of Directors of the Kansas City, Missouri Community Land Trust.

Attachments: [No Fact Sheet](#)

HELD IN COMMITTEE

Bough, Bunch and Robinson

[220364](#) Amending Chapter 18, Code of Ordinances, by repealing Article III, Section 18-57 entitled "Adoption of International Residential Code (2018); amendments" and Article XIV, Section 18-367 entitled "Adoption of International Energy Conservation Code (2012); amendments" and enacting, in lieu thereof, new sections of like number and subject matter that update the City's Energy Conservation Code.

Attachments: [220364 fact sheet](#)
[Fiscal Note 220364](#)
[Hlth Commisn Housing International Building Code](#)

Lucas and Parks-Shaw

- 220701** Establishing administrative processes for awarding standard incentive packages to residential, office, and industrial developments that meet certain criteria and directing the City Manager and the Director of Finance to take certain acts to implement the standard incentive packages. **Request to hold until October 12, 2022**

Attachments: [No Fact Sheet](#)

[Attachment A. Minimum Standard Incentive Packages 2022-2027 with maps 8.15.2022 Committee Sub 220701 Compared Version 220701 20220822 - Stokes - KC tax subsidies](#)

- 220801** Vacating a 265 feet long alley in M1-5 zoning between 17th and 18th Streets and Central and Wyandotte Streets on about 0.92 acres generally located to the west of 220 W. 18th Street; and directing the City Clerk to record certain documents. (CD-ROW-2022-00006).

Attachments: [Fact Sheet CD-ROW-2022-00006.pdf](#)

ADDITIONAL BUSINESS

1. There may be a general discussion regarding current Neighborhood Planning and Development Committee issues.
2. Closed Session
 - Pursuant to Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;
 - Pursuant to Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate;
 - Pursuant to Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters;
 - Pursuant to Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations;
 - Pursuant to Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding;
 - Pursuant to Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or
 - Pursuant to Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with auditors.
3. Those who wish to comment on proposed ordinances can email written testimony to public.testimony@kcmo.org. Comments received will be distributed to the committee and added to the public record by the clerk.

The city provides several ways for residents to watch City Council meetings:

- Livestream on the city's website at www.kcmo.gov
- Livestream on the city's YouTube channel at <https://www.youtube.com/watch?v=3hOuBlg4fok>
- Watch Channel 2 on your cable system. The channel is available through Time Warner Cable (channel 2 or 98.2), AT&T U-verse (channel 99 then select Kansas City) and Google Fiber on Channel 142.
- To watch archived meetings, visit the City Clerk's website and look in the Video on Demand section: http://kansascity.granicus.com/ViewPublisher.php?view_id=2

The City Clerk's Office now has equipment for the hearing impaired for use with every meeting. To check out the equipment please see the secretary for each committee. Be prepared to leave your Driver's License or State issued Identification Card with the secretary and she will give you the equipment. Upon returning the equipment your license will be returned.

Adjournment



File #: 220844

ORDINANCE NO. 220844

Sponsor: Director of the Health Department

Accepting and approving a \$375,879.00 grant amendment from the Missouri Department of Health and Senior Services for developing and implementing programs tailored to ending the Human Immunodeficiency Virus (HIV) epidemic in the Kansas City, Missouri area; and designating requisitioning authority.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That a grant award amendment between the City of Kansas City, Missouri, acting through its Director of Health (the "Director"), and the Missouri Department of Health and Senior Services for developing and implementing programs that are focused on diagnosing, treating, preventing, and responding to potential HIV outbreaks in the Kansas City, Missouri, area for the period beginning August 1, 2022, through July 31, 2023, for an amount not to exceed \$375,879.00, is hereby accepted and approved. A copy of the grant award agreement, in substantial form, is on file with the Director.

Section 2. That the Director is designated as requisitioning authority for Account No. 23-2480-505437-G50543724 and is hereby authorized to expend the sum of \$342,503.25 from funds heretofore appropriated to the account.
..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy Queen
Director of Finance

Approved as to form and legality:

Joseph Guarino
Senior Associate City Attorney

LEGISLATIVE FACT SHEET		Legislation Number:	220844	
		Approval Deadline:		
LEGISLATION IN BRIEF:				
What is the reason for this legislation?		Fact Sheet Color Codes		
		User Entered Field		
		User Select From Menu		
		For OMB Use		
		Sponsor(s)		
		Programs, Departments, or Groups Affected		
		Sub-Program in Budget (page #)		
		Applicants/ Proponents	City Department	
			Other	
		Staff Recommendation		
		Board or Commission Recommendation		
Future Impacts				
Cost of Legislation current Fiscal Year				
Costs in Future Fiscal Years?				
Annual Revenue Increase/Decrease				
Applicable Dates:				
Prepared by:				
Date Prepared:				
Reviewed by:				
Date Reviewed				
Reference Numbers				
Discussion (including relationship to other Council actions)				
Citywide Business Plan Goal				
Citywide Business Plan Objective				
Citywide Business Plan Strategy				

LEGISLATIVE FISCAL NOTE

LEGISLATION
NUMBER:

220844

LEGISLATION IN BRIEF:

Accepting and approving a \$375,879.00 grant amendment from the Missouri Department of Health and Senior Services for developing and implementing programs tailored to ending the Human Immunodeficiency Virus (HIV) epidemic in the Kansas City, Missouri area; and designating requisitioning authority.

What is the purpose of this legislation?

OPERATIONAL GRANT

For Accepting financial contributions from Federal State and/or third parties to fund municipal programs. Programs supported by grants may require matching contributions from the City, or for the City to pay for program activities beyond the lifespan of the grant.

Does this grant require a match?

NO

Yes/No

See Section 01 for the City's Grant Match in the Current Fiscal year

Does this legislation estimate Grant Revenues?

NO

Yes/No

See Section 02 for the New Estimated Revenues by Year.

Does this legislation estimate Grant Appropriations?

NO

Yes/No

See Section 03 Below, Note all future Revenues in Section 04.

Does this grant create an ongoing expense for the city?

NO

Yes/No

See Section 04 for five years of ongoing operational Impacts.

Section 00: Notes:

To accept funding in the amount of \$375,879.00 for year three of the Ending the HIV Epidemic grant from the Missouri Department of Health and Senior Services Administration (MDHSS). The grant period is August 1st 2022 to July 31st 2023. The amount presented represents the full grant award for the indicated period.

If this grant is renewable, we do not assume that it will renew. If it is not, the city assumes the full cost in out years.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
2480	505437	601100	G50543724	87,650.00	32,350.00
2480	505437	618560	G50543724	254,853.25	1,025.75

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

NET IMPACT ON OPERATIONAL BUDGET

-	-	-	-	-	-

RESERVE STATUS:

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
2480	Health Grants Fund	342,503.25	33,375.75					
		-						
		-						
		-						
TOTAL REV		342,503.25	33,375.75	-	-	-	-	-

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
2480	Health Grants Fund	342,503.25	33,375.75					
TOTAL EXP		342,503.25	33,375.75	-	-	-	-	-

NET Per-YEAR IMPACT								
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NET IMPACT (SIX YEARS)								
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REVIEWED BY Vickie Watson DATE 9/13/2022

Ending the HIV Epidemic Object Line	Budget		Total
	FY23	FY24	
A01100 Personnel	\$87,650.00	\$32,350.00	\$120,000.00
A Personnel Services	\$87,650.00	\$32,350.00	\$120,000.00
B 18560 Contractual Services	\$254,853.25	\$1,025.75	\$255,879.00
B Contractual Services	\$254,853.25	\$1,025.75	\$255,879.00
TOTAL	\$342,503.25	\$33,375.75	\$375,879.00

Ending the HIV Epidemic

Revenues

Account Number	Revenue Account Title	Current Budget Estimate	Revised Estimate	Dollar Change
23-2480-500001-472620-G50543724	Ending the HIV Epidemic	\$ 342,503.25	\$ 342,503.25	\$ -

Appropriations

Account Number	Appropriation Account Title	Current	Revised Estimate	Dollar Change
23-2480-505437-A-G50543724	Ending the HIV Epidemic	\$ 87,650.00	\$ 87,650.00	\$ -
23-2480-505437-B-G50543724	Ending the HIV Epidemic	\$ 254,853.25	\$ 254,853.25	\$ -
		\$ 342,503.25	\$ 342,503.25	\$ -



File #: 220845

ORDINANCE NO. 220845

Sponsor: Director of the Health Department

Accepting and approving a one-year \$439,912.00 grant award from the U.S. Department of Housing and Urban Development under the Shelter Plus Care program for homeless services in the Kansas City area and approving a \$449,488.00 contract with SAVE Inc. for housing assistance services for persons living with HIV in the Kansas City area; and designating requisitioning authority.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That a grant award agreement between the City of Kansas City, Missouri, acting through its Director of Health (the "Director"), and the U.S. Department of Housing and Urban Development (HUD) under the Shelter Plus Care program, whereby HUD will provide funding to improve the lives of homeless men, women, and children through housing assistance programs for the period beginning August 1, 2022, through July 31, 2023, for an amount not to exceed \$439,912.00, and a \$449,488.00 contract with SAVE, Inc., which includes funding of \$433,488.00 from the Shelter Plus Care grant award and a \$16,000.00 match from Health Levy funds to provide permanent supportive housing services for Persons Living with HIV (PLWH) as part of the Health Department's HIV Services Care and Prevention Program are hereby accepted and approved. Copies of the grant award and contract, in substantial form, are on file with the Director.

Section 2. That the Director is hereby designated as requisitioning authority for Account No. 23-2480-505018-G50501823 and is hereby authorized to expend the sum of \$438,306.00 from funds previously appropriated to Account No. 23-2480-505018-G50501823 for the aforesaid grant.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy Queen
Director of Finance

Approved as to form and legality:

Joseph Guarino
Senior Associate City Attorney

LEGISLATIVE FACT SHEET		Legislation Number:	220845		
		Approval Deadline:			
LEGISLATION IN BRIEF:					
What is the reason for this legislation?		Fact Sheet Color Codes			
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		Sponsor(s)			
				Programs, Departments, or Groups Affected	
				Sub-Program in Budget (page #)	
		Discussion (including relationship to other Council actions)		City Department	
				Other	
		Staff Recommendation			
		Board or Commission Recommendation			
				Future Impacts	
				Cost of Legislation current Fiscal Year	
				Costs in Future Fiscal Years?	
Citywide Business Plan Goal		Annual Revenue Increase/Decrease			
Citywide Business Plan Objective		Applicable Dates:			
		Prepared by:			
Citywide Business Plan Strategy		Date Prepared:			
		Reviewed by:			
		Date Reviewed			
		Reference Numbers			

LEGISLATIVE FISCAL NOTE

LEGISLATION
NUMBER:

220845

LEGISLATION IN BRIEF:

Accepting and approving a one-year \$439,912.00 grant award from the U.S. Department of Housing and Urban Development under the Shelter Plus Care program for homeless services in the Kansas City area and approving a \$449,488.00 contract with SAVE Inc. for housing assistance services for persons living with HIV in the Kansas City area; and designating requisitioning authority.

What is the purpose of this legislation?

OPERATIONAL GRANT

For Accepting financial contributions from Federal State and/or third parties to fund municipal programs. Programs supported by grants may require matching contributions from the City, or for the City to pay for program activities beyond the lifespan of the grant.

Does this grant require a match?

YES

Yes/No

See Section 01 for the City's Grant Match in the Current Fiscal year

Does this legislation estimate Grant Revenues?

NO

Yes/No

See Section 02 for the New Estimated Revenues by Year.

Does this legislation estimate Grant Appropriations?

NO

Yes/No

See Section 03 Below, Note all future Revenues in Section 04.

Does this grant create an ongoing expense for the city?

NO

Yes/No

See Section 04 for five years of ongoing operational Impacts.

Section 00: Notes:

To accept grant award in the amount of \$439,912.00 from Housing and Urban Development, Shelter Plus Care (S+C). to provide rental assistance to persons living with HIV. Grant period is from August 1, 2022 to July 31, 2023. Award agreement includes a match from the City's Health Levy of \$68,064.00, and the project sponsor match of \$41,914.00. Total S+C budget for Fiscal Year 2023 is \$549,890.00.

If this grant is renewable, we do not assume that it will renew. If it is not, the city assumes the full cost in out years.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
2480	505018	601100	G50501823	4,818.00	1,606.00
2480	505018	618560	G50501823	433,488.00	-

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
NET IMPACT ON OPERATIONAL BUDGET				-	-

RESERVE STATUS:

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
2480	Health Grants	438,306	1,606					
		-						
		-						
		-						
TOTAL REV		438,306	1,606	-	-	-	-	-

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
2480	Health Grants	438,306	1,606					
TOTAL EXP		438,306	1,606	-	-	-	-	-

NET Per-YEAR IMPACT	-	-	-	-	-	-	-	-
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NET IMPACT (SIX YEARS)	-
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REVIEWED BY

Vickie Watson

DATE

9/14/2022

Shelter Plus Care

Revenues

Account Number	Revenue Account Title	Current Budget Estimate	Revised Estimate	Dollar Change
23-2480-500001-477706-G50501823	Shelter Plus Care	\$ 438,306	\$ 438,306	\$ -

Appropriations

Account Number	Appropriation Account Title	Current	Revised Estimate	Dollar Change
23-2480-505018-A-G50501823	Shelter Plus Care	\$ 4,818	\$ 4,818	\$ -
23-2480-505018-B-G50501823	Shelter Plus Care	\$ 433,488	\$ 433,488	\$ -
		\$ 438,306	\$ 438,306	\$ -

Shelter Plus Care		Budget		
Object Line	FY23	FY24	Total	
A01100 Personnel	\$4,818	\$1,606	\$6,424	
A Personnel Services	\$4,818	\$1,606	\$6,424	
B 18560 Contractual Services	\$433,488		\$433,488	
B Contractual Services	\$433,488	\$0	\$433,488	
TOTAL	\$438,306	\$1,606	\$439,912	



File #: 220846

ORDINANCE NO. 220846

Sponsor: Director of the Health Department

Accepting and approving a one-year \$65,879.00 contract with the Missouri Department of Health and Senior Services to conduct tuberculosis control activities in Kansas City, Missouri; and designating requisitioning authority.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That a contract between the City of Kansas City, Missouri, acting through its Director of Health, and the Missouri Department of Health and Senior Services, whereby the Missouri Department of Health and Senior Services will provide funding to conduct tuberculosis control activities in Kansas City, Missouri for the period beginning January 1, 2023 through December 31, 2023, for an amount not to exceed \$65,879.00, is here by accepted an approved. A copy of the contract, in substantial form is on file with the Direct of Health.

Section 2. That the Directory of Health is hereby designated as requisitioning authority for Account No. 23-2480-505415-G50240324 and is hereby authorized to expend the sum of \$20,495.00 from funds appropriated to Account No. 23-2480-505415-G50240324 for the aforesaid contract, for the portion of the contract to be expended this fiscal year.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy Queen
Director of Finance

Approved as to form and legality:

Joseph Guarino
Senior Associate City Attorney

LEGISLATIVE FACT SHEET	Legislation Number:	220846																																																				
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LEGISLATIVE FISCAL NOTE

LEGISLATION
NUMBER:

220846

LEGISLATION IN BRIEF:

Accepting and approving a one-year \$65,879.00 contract with the Missouri Department of Health and Senior Services to conduct tuberculosis control activities in Kansas City, Missouri; and designating requisitioning authority.

What is the purpose of this legislation?

OPERATIONAL GRANT

For Accepting financial contributions from Federal State and/or third parties to fund municipal programs. Programs supported by grants may require matching contributions from the City, or for the City to pay for program activities beyond the lifespan of the grant.

Does this grant require a match?

Does this grant require a match?

See Section 01 for the City's Grant Match in the Current Fiscal year

NO

Yes/No

Does this legislation estimate Grant Revenues?

See Section 02 for the New Estimated Revenues by Year.

NO

Yes/No

Does this legislation estimate Grant Appropriations?

See Section 03 Below, Note all future Revenues in Section 04.

YES

Yes/No

Does this grant create an ongoing expense for the city?

See Section 04 for five years of ongoing operational Impacts.

NO

Yes/No

Section 00: Notes:

This ordinance is to accept the annual contract with Missouri Department of Health and Senior Services (DHSS) to conduct tuberculosis control activities in Kansas City, Missouri.

If this grant is renewable, we do not assume that it will renew. If it is not, the city assumes the full cost in out years.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
2480	505415	601100	G50240324	19,829.00	44,050.00
2480	505415	612550	G50240324	666.00	1,334.00

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

NET IMPACT ON OPERATIONAL BUDGET

				-	-
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RESERVE STATUS:

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
2480	Health Grants	20,495.00	45,384.00					
		-						
		-						
		-						
TOTAL REV		20,495.00	45,384.00	-	-	-	-	-

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
2480	Health Grants	20,495.00	45,384.00					
TOTAL EXP		20,495.00	45,384.00	-	-	-	-	-

NET Per-YEAR IMPACT	-	-	-	-	-	-	-	-
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NET IMPACT (SIX YEARS)	-
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REVIEWED BY

Vickie Watson

DATE

9/13/2022

Tuberculosis Outreach		Budget		
Object Line	FY23	FY24	Total	
A01100 Personnel	\$19,829	\$44,050	\$63,879	
A Personnel Services	\$19,829	\$44,050	\$63,879	
B12550 Travel expense	\$666	\$1,334	\$2,000	
B Contractual Services	\$666	\$1,334	\$2,000	
TOTAL	\$20,495	\$45,384	\$65,879	

Tuberculosis Outreach

Revenues

Account Number	Revenue Account Title	Current Budget Estimate	Revised Estimate	Dollar Change
23-2480-500001-472790-G50240324	Tuberculosis Outreach	\$ 20,495	\$ 20,495	\$ -

Appropriations

Account Number	Appropriation Account Title	Current	Revised Estimate	Dollar Change
23-2480-505415-A-G50240324	Tuberculosis Outreach	\$ 19,829	\$ 19,829	\$ -
23-2480-505415-B-G50240324	Tuberculosis Outreach	\$ 666	\$ 666	\$ -
		\$ 20,495	\$ 20,495	\$ -



File #: 220847

ORDINANCE NO. 220847

Sponsor: Director of the Health Department

Accepting and approving a one year \$269,601.00 grant with the Missouri Department of Health and Senior Services that provides funding for the Nurse Family Partnership Program; and designating requisitioning authority.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That a contract between the City of Kansas City, Missouri, acting through its Director of Health, and the Missouri Department of Health and Senior Services, whereby the Missouri Department of Health and Senior Services will provide funding for the Nurse Family Partnership, an evidence-based, community health program that serves high risk, low income, first time moms, for the period beginning October 1, 2022 through September 30, 2023, for an amount not to exceed \$269,601.00, is hereby accepted and approved. A copy of the agreement, in substantial form, is on file with the Director of Health.

Section 2. That the Director is hereby designated as requisitioning authority for Account No. 23-2480-505017-G50501723 and is hereby authorized to expend the sum of \$158,341.00 from funds previously appropriated to Account No. 23-2480-505017-G50501723 for the aforesaid grant.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy Queen
Director of Finance

Approved as to form and legality:

Joseph Guarino
Senior Associate City Attorney

LEGISLATIVE FACT SHEET		Legislation Number:	220847																																																							
		Approval Deadline:																																																								
LEGISLATION IN BRIEF:																																																										
What is the reason for this legislation?	<table border="1" style="width: 100%;"> <tr> <th colspan="2" style="text-align: center;">Fact Sheet Color Codes</th> </tr> <tr> <td colspan="2" style="text-align: center;">User Entered Field</td> </tr> <tr> <td colspan="2" style="text-align: center;">User Select From Menu</td> </tr> <tr> <td colspan="2" style="text-align: center;">For OMB Use</td> </tr> <tr> <td colspan="2" style="text-align: center;">Sponsor(s)</td> </tr> <tr> <td colspan="2" style="height: 40px;"></td> </tr> <tr> <td colspan="2" style="text-align: center;">Programs, Departments, or Groups Affected</td> </tr> <tr> <td colspan="2" style="height: 40px;"></td> </tr> <tr> <td colspan="2" style="text-align: center;">Sub-Program in Budget (page #)</td> </tr> <tr> <td colspan="2" style="background-color: #d9d9d9;"></td> </tr> <tr> <td rowspan="2" style="width: 15%;">Applicants/ Proponents</td> <td style="width: 15%;">City Department</td> </tr> <tr> <td style="height: 20px;"></td> </tr> <tr> <td></td> <td style="text-align: center;">Other</td> </tr> <tr> <td></td> <td style="height: 20px;"></td> </tr> <tr> <td>Staff Recommendation</td> <td style="background-color: #add8e6;"></td> </tr> <tr> <td>Board or Commission Recommendation</td> <td style="background-color: #add8e6;"></td> </tr> <tr> <td colspan="2" style="text-align: center;">Future Impacts</td> </tr> <tr> <td colspan="2" style="height: 40px;"></td> </tr> <tr> <td>Cost of Legislation current Fiscal Year</td> <td style="background-color: #add8e6;"></td> </tr> <tr> <td>Costs in Future Fiscal Years?</td> <td style="background-color: #add8e6;"></td> </tr> <tr> <td>Annual Revenue Increase/Decrease</td> <td style="background-color: #add8e6;"></td> </tr> <tr> <td>Applicable Dates:</td> <td style="background-color: #add8e6;"></td> </tr> <tr> <td>Prepared by:</td> <td style="background-color: #add8e6;"></td> </tr> <tr> <td>Date Prepared:</td> <td style="background-color: #add8e6;"></td> </tr> <tr> <td>Reviewed by:</td> <td style="background-color: #add8e6;"></td> </tr> <tr> <td>Date Reviewed</td> <td style="background-color: #add8e6;"></td> </tr> <tr> <td colspan="2">Reference Numbers</td> </tr> <tr> <td colspan="2" style="height: 20px;"></td> </tr> </table>			Fact Sheet Color Codes		User Entered Field		User Select From Menu		For OMB Use		Sponsor(s)				Programs, Departments, or Groups Affected				Sub-Program in Budget (page #)				Applicants/ Proponents	City Department			Other			Staff Recommendation		Board or Commission Recommendation		Future Impacts				Cost of Legislation current Fiscal Year		Costs in Future Fiscal Years?		Annual Revenue Increase/Decrease		Applicable Dates:		Prepared by:		Date Prepared:		Reviewed by:		Date Reviewed		Reference Numbers			
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Citywide Business Plan Objective																																																										
Citywide Business Plan Strategy																																																										

LEGISLATIVE FISCAL NOTE

LEGISLATION
NUMBER:

220847

LEGISLATION IN BRIEF:

Accepting and approving a one year \$269,601.00 grant with the Missouri Department of Health and Senior Services that provides funding for the Nurse Family Partnership Program; and designating requisitioning authority.

What is the purpose of this legislation?

OPERATIONAL GRANT

For Accepting financial contributions from Federal State and/or third parties to fund municipal programs. Programs supported by grants may require matching contributions from the City, or for the City to pay for program activities beyond the lifespan of the grant.

Does this grant require a match?

Does this grant require a match?

NO

Yes/No

See Section 01 for the City's Grant Match in the Current Fiscal year

Does this legislation estimate Grant Revenues?

NO

Yes/No

See Section 02 for the New Estimated Revenues by Year.

Does this legislation estimate Grant Appropriations?

NO

Yes/No

See Section 03 Below, Note all future Revenues in Section 04.

Does this grant create an ongoing expense for the city?

NO

Yes/No

See Section 04 for five years of ongoing operational Impacts.

Section 00: Notes:

This ordinance is to accept a contract amendment from the Missouri Department of Elementary and Secondary Education (MDESE) for the continuation of the Nurse-Family Partnership (NFP) Program home visitation services. The contract amendment, in the amount of \$269,601.00, is for the period of October 1, 2022 to September 30, 2023.

If this grant is renewable, we do not assume that it will renew. If it is not, the city assumes the full cost in out years.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
2480	505017	601100	G50501723	146,606.00	104,718.00
2480	505017	618560	G50501723	10,535.00	6,024.76
2480	505017	621100	G50501723	1,200.00	517.24

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

NET IMPACT ON OPERATIONAL BUDGET

	-	-
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RESERVE STATUS:

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
2480	Health Grants	158,341	111,260					
		-						
		-						
		-						
TOTAL REV		158,341	111,260	-	-	-	-	-

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
2480	Health Grants	158,341	111,260					
TOTAL EXP		158,341	111,260	-	-	-	-	-

NET Per-YEAR IMPACT	-	-	-	-	-	-	-	-
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NET IMPACT (SIX YEARS)	-
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REVIEWED BY Vickie Watson

DATE 9/13/2022

Building Blocks

Object Line	FY23	FY24	Total
A0110 Wages, Regular, Full	\$146,606.00	\$104,718.00	\$251,324.00
A Personal Services	\$146,606.00	\$104,718.00	\$251,324.00
B18560 Health Services	\$10,535.00	\$6,024.76	\$16,559.76
B Contractual Services	\$10,535.00	\$6,024.76	\$16,559.76
C21100 Office Supplies	\$1,200.00	\$517.24	\$1,717.24
C Commodities Services	\$1,200.00	\$517.24	\$1,717.24
TOTAL	\$158,341.00	\$111,260.00	\$269,601.00

Revenues

<u>Account Number</u>	<u>Revenue Account Title</u>	<u>Current Budget Estimate</u>	<u>Revised Estimate</u>	<u>Dollar Change</u>
23-2480-500001-479855-G50501723	Building Blocks	\$ 158,341.00	\$ 158,341.00	\$ -

Appropriations

<u>Account Number</u>	<u>Appropriation Account Title</u>	<u>Current Estimate</u>	<u>Revised Estimate</u>	<u>Dollar Change</u>
23-2480-505017-A-G50501723	Building Blocks	\$ 146,606.00	\$ 146,606.00	\$ -
23-2480-505017-B-G50501723	Building Blocks	\$ 10,535.00	\$ 10,535.00	\$ -
23-2480-505017-C-G50501723	Building Blocks	\$ 1,200.00	\$ 1,200.00	\$ -
		<u>\$ 158,341.00</u>	<u>\$ 158,341.00</u>	<u>\$ -</u>



File #: 220848

ORDINANCE NO. 220848

Sponsor: Director of the Health Department

Accepting and approving a \$15,232.00 grant award from the Missouri Department of Health and Senior Services to establish an Enhanced Gonococcal Isolate Surveillance Project (eGISP) site in Kansas City, Missouri; and designating requisitioning authority.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That a contract between the City of Kansas City, Missouri, acting through its Director of Health, and the Missouri Department of Health and Senior Services, acting through its Director of Administration, whereby the State will provide funding to establish an Enhanced Gonococcal Isolate Surveillance Project (eGISP) site for the period beginning August 1, 2022 through July 31, 2023, for an amount not to exceed \$15,232.00, is hereby accepted and approved. A copy of the contract, in substantial form, is attached hereto and made a part by reference.

Section 2. That the Director of Health is hereby designated as requisitioning authority and is hereby authorized to expend the sum of \$12,000.00 from funds previously appropriated to Account No. 23-2480-505433-G50543324 for this contract.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy Queen
Director of Finance

Approved as to form and legality:

Joseph Guarino
Senior Associate City Attorney

LEGISLATIVE FACT SHEET		Legislation Number:	220848	
		Approval Deadline:		
LEGISLATION IN BRIEF:				
What is the reason for this legislation?		Fact Sheet Color Codes		
		User Entered Field		
		User Select From Menu		
		For OMB Use		
		Sponsor(s)		
		Programs, Departments, or Groups Affected		
		Sub-Program in Budget (page #)		
		Applicants/ Proponents	City Department	
			Other	
		Staff Recommendation		
		Board or Commission Recommendation		
		Future Impacts		
Cost of Legislation current Fiscal Year				
Costs in Future Fiscal Years?				
Annual Revenue Increase/Decrease				
Applicable Dates:				
Prepared by:				
Date Prepared:				
Reviewed by:				
Date Reviewed				
Reference Numbers				
Discussion (including relationship to other Council actions)				
Citywide Business Plan Goal				
Citywide Business Plan Objective				
Citywide Business Plan Strategy				

LEGISLATIVE FISCAL NOTE

LEGISLATION
NUMBER:

220848

LEGISLATION IN BRIEF:

Accepting and approving a \$15,232.00 grant award from the Missouri Department of Health and Senior Services to establish an Enhanced Gonococcal Isolate Surveillance Project (eGISP) site in Kansas City, Missouri; and designating requisitioning authority.

What is the purpose of this legislation?

OPERATIONAL GRANT

For Accepting financial contributions from Federal State and/or third parties to fund municipal programs. Programs supported by grants may require matching contributions from the City, or for the City to pay for program activities beyond the lifespan of the grant.

Does this grant require a match?

NO

Yes/No

See Section 01 for the City's Grant Match in the Current Fiscal year

Does this legislation estimate Grant Revenues?

NO

Yes/No

See Section 02 for the New Estimated Revenues by Year.

Does this legislation estimate Grant Appropriations?

NO

Yes/No

See Section 03 Below, Note all future Revenues in Section 04.

Does this grant create an ongoing expense for the city?

NO

Yes/No

See Section 04 for five years of ongoing operational Impacts.

Section 00: Notes:

This ordinance is to accept a new annual contract with Missouri Department of Health and Senior Services (DHSS) to establish an Enhanced Gonococcal Isolate Surveillance Project (eGISP) site within the State of Missouri that will collect, process, ship and maintain gonorrhea specimens according to the policies and procedures established by the Centers for Disease Control and Prevention (CDC) funded through CDC's Epidemiology and Laboratory Capacity for Infectious Diseases (ELC) grant.

If this grant is renewable, we do not assume that it will renew. If it is not, the city assumes the full cost in out years.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
2480	505433	601100	G50543324	6,800.00	3,232.00
2480	505433	618560	G50543324	3,000.00	-
2480	505433	624100	G50543324	2,200.00	-

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
					-

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
				-	-

NET IMPACT ON OPERATIONAL BUDGET

RESERVE STATUS:

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
2480	Health Grant Fund	12,000	3,232					
		-						
		-						
		-						
TOTAL REV		12,000	3,232	-	-	-	-	-

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
2480	Health Grant Fund	12,000	3,232					
TOTAL EXP		12,000	3,232	-	-	-	-	-

NET Per-YEAR IMPACT	-	-	-	-	-	-	-	-
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NET IMPACT (SIX YEARS)	-
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REVIEWED BY

Vickie Watson

DATE

9/14/2022

**Enhanced Gonococcal Isolate
Surveillance
Object Line**

	Budget		
	FY23	FY24	Total
A01100 Personnel	\$6,800	\$3,232	\$10,032
A Personnel Services	\$6,800	\$3,232	\$10,032
B18560 Health Services	\$3,000	\$0	\$3,000
B Contractual Services	\$3,000	\$0	\$3,000
C24100 Medical Supplies	\$2,200	\$0	\$2,200
C Commodities Services	\$2,200	\$0	\$2,200
TOTAL	\$12,000	\$3,232	\$15,232

Tuberculosis Outreach

Revenues

Account Number	Revenue Account Title	Current Budget Estimate	Revised Estimate
23-2480-500001-476012-G50543324	Enhanced Gonococcal Isolate Surveillance	\$ 12,000	\$ 12,000

Appropriations

Account Number	Appropriation Account Title	Current	Revised Estimate
23-2480-505433-A-G50543324	Enhanced Gonococcal Isolate Surveillance	\$ 6,800	\$ 6,800
23-2480-505433-B-G50543324	Enhanced Gonococcal Isolate Surveillance	\$ 3,000	\$ 3,000
23-2480-505433-C-G50543324	Enhanced Gonococcal Isolate Surveillance	\$ 2,200	\$ 2,200
		\$ 12,000	\$ 12,000

Dollar
Change

\$ -

Dollar
Change

\$ -
\$ -
\$ -
\$ -



File #: 220852

ORDINANCE NO. 220852

Sponsor: Director of Health Department

Accepting and approving a \$250,000.00 grant award agreement from the United States Department of Justice, Office of Justice Programs, to support the Aim4Peace Hospital Responders Program; estimating and appropriating \$250,000.00 in the Health Grants Fund; and designating requisitioning authority.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That a grant award, in the amount of \$250,000.00 between the City of Kansas City, Missouri, acting through its Director of Health, and the United States Department of Justice, Office of Justice Programs (OJP), through a congressional earmark submitted by Congressman Emanuel Cleaver II, whereby the OJP will provide funding to support the Health Department’s Aim4Peace Hospital Responders Program to seek to reduce violence-related injury re-admission by providing antiviolence coaching and counseling to recovering victims of violent assault within Kansas City, Missouri for the period beginning March 15, 2022 through March 30, 2024, for a total amount not to exceed \$250,000.00, is hereby accepted and approved. A copy of the grant award agreement, in substantial form, is on file with the Director of Health.

Section 2. That revenue in the following account of the Health Grants Fund is hereby estimated in the following amount:

23-2480-500001-472710-G50508124 Aim4Peace Hospital Responders \$250,000.00

Section 3. That the sum of \$250,000.00 is hereby appropriated from the Unappropriated Fund Balance of the Health Grants Fund in the following accounts:

23-2480-505081-A-G50508124 Aim4Peace Hospital Responders \$195,101.94

Section 4. That the Director of Health is hereby authorized to expend the sum of \$250,000.00 from funds appropriated to Account No. 23-2480-505081-G50508124 for the aforesaid contract, for the portion of the contract to be expended this fiscal year.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy Queen
Director of Finance

Approved as to form and legality:

Joseph Guarino
Senior Associate City Attorney

LEGISLATIVE FACT SHEET	Legislation Number:	220852																																																			
	Approval Deadline:																																																				
LEGISLATION IN BRIEF:																																																					
What is the reason for this legislation?	<table border="1"> <tr> <th colspan="2" style="text-align: center;">Fact Sheet Color Codes</th> </tr> <tr> <td style="background-color: #fce4d6;"></td> <td style="text-align: center;">User Entered Field</td> </tr> <tr> <td style="background-color: #e1f5fe;"></td> <td style="text-align: center;">User Select From Menu</td> </tr> <tr> <td style="background-color: #e1bee7;"></td> <td style="text-align: center;">For OMB Use</td> </tr> <tr> <td colspan="2" style="text-align: center;">Sponsor(s)</td> </tr> <tr> <td colspan="2" style="height: 40px;"></td> </tr> <tr> <td colspan="2" style="text-align: center;">Programs, Departments, or Groups Affected</td> </tr> <tr> <td colspan="2" style="height: 40px;"></td> </tr> <tr> <td colspan="2" style="text-align: center;">Sub-Program in Budget (page #)</td> </tr> <tr> <td colspan="2" style="background-color: #e1bee7;"></td> </tr> <tr> <td rowspan="2" style="text-align: center; vertical-align: middle;">Applicants/ Proponents</td> <td style="text-align: center;">City Department</td> </tr> <tr> <td style="text-align: center;">Other</td> </tr> <tr> <td>Staff Recommendation</td> <td style="background-color: #e1f5fe;"></td> </tr> <tr> <td>Board or Commission Recommendation</td> <td style="background-color: #e1f5fe;"></td> </tr> <tr> <td colspan="2" style="text-align: center;">Future Impacts</td> </tr> <tr> <td colspan="2" style="height: 40px;"></td> </tr> <tr> <td>Cost of Legislation current Fiscal Year</td> <td style="background-color: #fce4d6;"></td> </tr> <tr> <td>Costs in Future Fiscal Years?</td> <td style="background-color: #e1f5fe;"></td> </tr> <tr> <td>Annual Revenue Increase/Decrease</td> <td style="background-color: #fce4d6;"></td> </tr> <tr> <td>Applicable Dates:</td> <td style="background-color: #fce4d6;"></td> </tr> <tr> <td>Prepared by:</td> <td style="background-color: #fce4d6;"></td> </tr> <tr> <td>Date Prepared:</td> <td style="background-color: #fce4d6;"></td> </tr> <tr> <td>Reviewed by:</td> <td style="background-color: #fce4d6;"></td> </tr> <tr> <td>Date Reviewed</td> <td style="background-color: #fce4d6;"></td> </tr> <tr> <td colspan="2">Reference Numbers</td> </tr> <tr> <td colspan="2" style="height: 20px;"></td> </tr> </table>		Fact Sheet Color Codes			User Entered Field		User Select From Menu		For OMB Use	Sponsor(s)				Programs, Departments, or Groups Affected				Sub-Program in Budget (page #)				Applicants/ Proponents	City Department	Other	Staff Recommendation		Board or Commission Recommendation		Future Impacts				Cost of Legislation current Fiscal Year		Costs in Future Fiscal Years?		Annual Revenue Increase/Decrease		Applicable Dates:		Prepared by:		Date Prepared:		Reviewed by:		Date Reviewed		Reference Numbers			
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	For OMB Use																																																				
Sponsor(s)																																																					
Programs, Departments, or Groups Affected																																																					
Sub-Program in Budget (page #)																																																					
Applicants/ Proponents	City Department																																																				
	Other																																																				
Staff Recommendation																																																					
Board or Commission Recommendation																																																					
Future Impacts																																																					
Cost of Legislation current Fiscal Year																																																					
Costs in Future Fiscal Years?																																																					
Annual Revenue Increase/Decrease																																																					
Applicable Dates:																																																					
Prepared by:																																																					
Date Prepared:																																																					
Reviewed by:																																																					
Date Reviewed																																																					
Reference Numbers																																																					
Discussion (including relationship to other Council actions)																																																					
Citywide Business Plan Goal																																																					
Citywide Business Plan Objective																																																					
Citywide Business Plan Strategy																																																					

LEGISLATIVE FISCAL NOTE

LEGISLATION
NUMBER:

220852

LEGISLATION IN BRIEF:

Accepting and approving a \$250,000.00 grant award agreement from the United States Department of Justice, Office of Justice Programs to support the Aim4Peace Hospital Responders Program; estimating and appropriating \$250,000.00 in the Health Grants Fund; and designating requisitioning authority.

What is the purpose of this legislation?

OPERATIONAL GRANT

For Accepting financial contributions from Federal State and/or third parties to fund municipal programs. Programs supported by grants may require matching contributions from the City, or for the City to pay for program activities beyond the lifespan of the grant.

Does this grant require a match?

NO

Yes/No

See Section 01 for the City's Grant Match in the Current Fiscal year

Does this legislation estimate Grant Revenues?

YES

Yes/No

See Section 02 for the New Estimated Revenues by Year.

Does this legislation estimate Grant Appropriations?

YES

Yes/No

See Section 03 Below, Note all future Revenues in Section 04.

Does this grant create an ongoing expense for the city?

NO

Yes/No

See Section 04 for five years of ongoing operational Impacts.

Section 00: Notes:

This ordinance is to accept a contract from the Office of Justice Programs (OJP), made possible through a congressional earmark submitted by Congressman Emanuel Cleaver II, in the amount of \$250,000.00 for the period of March 15, 2022 to March 30, 2024.

If this grant is renewable, we do not assume that it will renew. If it is not, the city assumes the full cost in out years.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
2480	500001	472710	G50508124	250,000.00	

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
2480	505081	601100	G50508124	195,101.94	
2480	505081	618560	G50508124	50,003.90	
2480	505081	621100	G50508124	4,894.16	

NET IMPACT ON OPERATIONAL BUDGET

RESERVE STATUS:

REVENUE SUPPORTED

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
2480	Health Grant Fund	250,000						
		-						
		-						
		-						
TOTAL REV		250,000	-	-	-	-	-	-

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
2480	Health Grant Fund	250,000						
TOTAL EXP		250,000	-	-	-	-	-	-

NET Per-YEAR IMPACT	-	-	-	-	-	-	-	-
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NET IMPACT (SIX YEARS)	-							
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REVIEWED BY

Vickie Watson

DATE

9/20/2022

A4P Hospital Responders Program

Object Line	FY23	Total
A0110 Wages, Regular, Full	\$195,101.94	\$195,101.94
A Personal Services	\$195,101.94	\$195,101.94
B18560 Health Services	\$50,003.90	\$50,003.90
B Contractual Services	\$50,003.90	\$50,003.90
C21100 Office Supplies	\$4,894.16	\$4,894.16
C Commodities Services	\$4,894.16	\$4,894.16
TOTAL	\$250,000.00	\$250,000.00

A4P Hospital Responders Program

Account Number	Revenue Account Title	Estimate	Estimate	Change
23-2480-500001-472710-G50508124	A4P Hospital Responders Program	\$ -	\$ 250,000.00	\$ 250,000.00

Appropriations

Account Number	Appropriation Account Title	Current Estimate	Revised Estimate	Dollar Change
23-2480-505081-A-G50508124	A4P Hospital Responders Program	\$ -	\$ 195,101.94	\$ 195,101.94
23-2480-505081-B-G50508124	A4P Hospital Responders Program	\$ -	\$ 50,003.90	\$ 50,003.90
23-2480-505081-C-G50508124	A4P Hospital Responders Program	\$ -	\$ 4,894.16	\$ 4,894.16
		<u>\$ -</u>	<u>\$ 250,000.00</u>	<u>\$ 250,000.00</u>



APPROPRIATION TRANSACTION

CITY OF KANSAS CITY, MISSOURI

DEPARTMENT: **Health**

BUSINESS UNIT: **KCMBU** DATE: **9/20/2022** JOURNAL ID: _____

LEDGER GROUP: **ADMIN** BUDGET PERIOD: _____ FY23

FUND	DEPT ID	ACCOUNT	PROJECT	AMOUNT
2480	505081	601100	G50508124	195,101.94
2480	505081	618560	G50508124	50,003.90
2480	505081	621100	G50508124	4,894.16
			TOTAL	250,000.00

DESCRIPTION: Accepting and approving a \$250,000.00 grant award agreement from the United States Department of Justice, Office of Justice Programs to support the Aim4Peace Hospital Responders Program; estimating and appropriating \$250,000.00 in the Health Grants Fund; and designating requisitioning authority.

APPROVED BY: _____ DATE: 9/20/2022 APPROVED BY: DEPARTMENT HEAD _____ DATE: _____

James Sturdevant



File #: 220862

ORDINANCE NO. 220862

Sponsor(s) – Councilmembers Dan Fowler and Teresa Loar

Rezoning an approximately 1.2 acre tract of land generally located on the south side of N.W. Barry Road between N. Hickory Street on the west and N. Thomas Meyers Drive on the east (1101 NW Barry Road) from R-80 (Residential 80) to B3-2 (Community Business dash 2) (CD-CPC-2022-00149).

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section A. That Chapter 88, Code of Ordinances of the City of Kansas City, Missouri, commonly known as the Zoning and Development Code, is hereby amended by enacting a new section to be known as Section 88-20A-1350 rezoning an approximately 1.2 acre tract of land generally located on the south side of N.W. Barry Road between N. Hickory Street on the west and N. Thomas Meyers Drive on the east (1101 NW Barry Road) from R-80 (Residential 80) to B3-2 (Community Business dash 2), said section to read as follows:

Section 88-20A-1350. That an area legally described as:

A tract of land situated in a portion of the Southwest Fractional Quarter of Section 10, Township 51 North, Range 33 West in Kansas City, Clay County, Missouri and being now more particularly described as follows:

Beginning at the Northeast corner of Tract A, QUIKTRIP STORE NO. 225, 1ST PLAT, LOTS 1, 2 AND TRACT A, a subdivision recorded in the Office of the Recorder of Deeds for said County and State on March 27, 2006 in Book G at Page 49 as Instrument No. 2006012318, said point being 1,249.99 feet East and 95 feet South of the Northwest corner of the Southwest Fractional Quarter of aforesaid Section 10 as measured parallel with and perpendicular to the North line of said Fractional Quarter Section, being also a point on the South right-of-way line of NW Barry Road as now established; thence generally Easterly along the South right-of-way line of said NW Barry Road, the following courses and distances; thence South 89°28'58" East along a line 95 feet South of and parallel with the North line of said Fractional Quarter Section, a distance of 105.52 feet to a point on the West line of the tract of land described as set forth in the Missouri Warranty Deed recorded July 18, 1966 in the Office of said Recorder of Deeds as Document No. C-2798 in Book 903 at Page 309; thence North 00°10'02" East (North 00°06'23" East, Deed) along a jog in said South right-of-way line, being also along the West line of the tract of land described in said Document No. C-2798, a distance of 5.00 feet; thence South 89°28'58" East along a line 90 feet

South of and parallel with the North line of said Fractional Quarter Section, a distance of 90.00 feet; thence South 00°10'02" West, departing from said South right-of-way line, being now along a line 90.00 feet East of and parallel with the West line of the tract of land described in said Document No. C-2798, a distance of 285.91 feet to a point on the Easterly prolongation of the South line of said QUIKTRIP STORE NO. 225, 1ST PLAT, LOTS 1, 2 AND TRACT A; thence North 89°28'58" West along the Easterly prolongation of the South line of said QUIKTRIP STORE NO. 225, 1ST PLAT, LOTS 1, 2 AND TRACT A, a distance of 175.56 feet to the Southeast corner of Tract A, QUIKTRIP STORE NO. 225, 1ST PLAT, LOTS 1, 2 AND TRACT A; thence generally Northerly along the East line of said Tract A, the following courses and distances; thence North 00°10'30" East, 61.59 feet; thence North 89°28'58" West, 20.00 feet; thence North 00°10'30" East, 219.31 feet to the Point of Beginning. Containing 54,145 square feet or 1.243 acres, more or less.

is hereby rezoned from R-80 (Residential 80) to B3-2 (Community Business dash 2), all as shown outlined on a map marked Section 88-20A-1350, which is attached hereto and made a part hereof, and which is hereby adopted as a part of an amendment to the zoning maps constituting a part of said chapter and in accordance with Section 88-20 thereof.

Section B. That the Council finds and declares that before taking any action on the proposed amendment hereinabove, all public notices and hearings required by the Zoning and Development Code have been given and had.

..end

I hereby certify that as required by Chapter 88, Code of Ordinances, the foregoing ordinance was duly advertised and public hearings were held.

Secretary, City Plan Commission

Approved as to form and legality:

Sarah Baxter
Senior Associate City Attorney

**No Fact Sheet
Provided for
Ordinance No.**

220862



File #: 220863

ORDINANCE NO. 220863

Sponsor: Councilmember Melissa Robinson

Approving the 27th and Cleveland PIEA General Development Plan on approximately 2.412 acres generally located at the southwest corner of 27th and Cleveland Avenue, and declaring said area to be blighted and in need of redevelopment and rehabilitation. (DC-CPC-2022-00152)

WHEREAS, the Planned Industrial Expansion Authority of Kansas City, Missouri (“Authority”) did prepare or cause to be prepared the 27th and Cleveland PIEA General Development Plan and recommended that the Council approve the finding of blight and approve the General Development Plan for the area; and

WHEREAS, the City Plan Commission has reviewed and recommended approval of the finding of blight of the 27th and Cleveland PIEA General Development Plan on _____, as evidenced by its disposition of the case and its written recommendations submitted to the City; and

WHEREAS, Section 100.400, RSMo, authorizes the Council to make a finding that an area is a blighted area and approve a general development plan for such area if the Council finds that the plan is feasible and in conformity with the general plan for the development of the community as a whole; and

WHEREAS, on October 6, 2016, the City did pass Second Committee Substitute for Ordinance No. 160383, as amended, which Ordinance No. 160383, as amended, enacted guidelines on the City’s use of abated and exempted real property taxes in funding economic development projects; and

WHEREAS, Section 9 of Ordinance No. 160383, as amended, as modified by Second Committee Substitute for Ordinance 200497, as amended, provides that notwithstanding the guidelines set forth therein, the Council retains its discretion to authorize the capture and redirection, or abatement or exemption, in whole or in part, of ad valorem real property taxes to the full extent authorized by any provision of law; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Council declares the area of approximately 2.412 acres generally located the southwest corner of 27th and Cleveland Avenue, and more specifically described by

metes and bounds on Exhibit A attached hereto and incorporated herein by reference, to be a blighted area as defined in Section 100.310, RSMo, and more specifically finds that there is a predominance of defective and inadequate street layout, insanitary and unsafe conditions, deterioration of site improvements, and the existence of conditions which endanger life and property by fire and other causes in such planning area and as a result of the predominance of those conditions the planning area in its present condition and use constitutes an economic and social liability and a serious menace to the public health, safety, morals, and welfare.

Section 2. That the 27th and Cleveland PIEA General Development Plan prepared by the Authority and recommended to the Council is intended to and shall affect and be applicable to only the real property specifically described in Section 1 above and is hereby approved. A copy of said General Development Plan is attached to this ordinance and is made a part hereof.

Section 3. That the Council has duly made the findings necessary for compliance with Section 100.300-100.620, RSMo.

Section 4. That the General Development Plan is hereby found to be feasible and in conformance with the general plan for the development of the community as a whole.

Section 5. That the ad valorem tax exemption benefits as authorized in Section 100.570, RSMo, are hereby extended to the plan area to the extent and in the manner as provided for in said General Development Plan, and subject to the execution of a development agreement with the Planned Industrial Expansion Authority of Kansas City, Missouri, and the developer.

Section 6. That pursuant to Section 9 of Second Committee Substitute for Ordinance No. 160383, as amended, as modified by Section E of Second Committee Substitute for Ordinance 200497, as amended, the City Council hereby authorizes the abatement of ad valorem real property taxes to the full extent authorized by Section 100.570, RSMo with respect to any project in the plan located in a severely distressed census tract that has continuously maintained such status for not less than ten (10) years immediately prior to the effective date of the request.

..end

I hereby certify that as required by Chapter 100, RSMo, as amended, all public notices have been given and public hearings held, as required by law.

Secretary, City Plan Commission

Approved as to form and legality:

Emalea Kaye Black
Assistant City Attorney

**No Fact Sheet
Provided for
Ordinance No.**

220863

LEGISLATIVE FISCAL NOTE	LEGISLATION NUMBER:	220863
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LEGISLATION IN BRIEF:

Approving the 27th and Cleveland PIEA General Development Plan on approximately 2.412 acres generally located at the southwest corner of 27th and Cleveland Avenue, and declaring said area to be blighted and in need of redevelopment and rehabilitation. (DC-CPC-2022-00152)

What is the purpose of this legislation? LEGISLATIVE

for the purpose of editing, repealing, or creating a provision in the city's code of ordinances; or for stating non-monetary support. This Fiscal note should be blank

Sections 01-04 should be blank. See section 00 for more information

YES Yes/No

NO Yes/No

YES Yes/No

YES Yes/No

Section 00: Notes:

No fiscal impact

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
				\$ -	

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
				\$ -	

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
				\$ -	

NET IMPACT ON OPERATIONAL BUDGET

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RESERVE STATUS:

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
		-	-	-	-	-	-	-
TOTAL REV		-	-	-	-	-	-	-

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
		-	-	-	-	-	-	-
TOTAL EXP		-	-	-	-	-	-	-

NET Per-YEAR IMPACT	-	-	-	-	-	-	-	-
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NET IMPACT (SIX YEARS)	-							
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File #: 220867

ORDINANCE NO. 220867

Sponsor(s): Councilmember Parks-Shaw, Fowler and Bough

Establishing a Kansas City, Missouri Community Land Trust non-profit organization; authorizing the filing of Articles of Incorporation with the Missouri Secretary of State; and appointing a Board of Directors of the Kansas City, Missouri Community Land Trust.

WHEREAS, the City of Kansas City, Missouri is committed to supporting the development of permanently affordable housing and expanding opportunities for homeownership; and

WHEREAS, the City faces a number of housing challenges, including access to affordable housing for very low to moderate-income residents, a shortage of public resources for affordable housing, and maintaining long-term affordability; and

WHEREAS, a Community Land Trust is a nonprofit corporation that typically holds legal title to land in trust for the community for the primary purpose of creating and preserving permanently affordable homeownership opportunities for very low to moderate-income individuals and families who are kept out of the traditional homeownership market; and

WHEREAS, the CLT model of homeownership divides property ownership between individuals, who hold title to the home, and the CLT, which holds title to the underlying land; and

WHEREAS, the CLT enters into long-term (typically 99-year), inheritable, renewable ground leases with income-eligible homebuyers for the exclusive use of CLT land; and

WHEREAS, the CLT ground leases place restrictions on the resale of subsidized homes to ensure they will be resold to other limited income households at affordable prices as established by a resale formula; and

WHEREAS, the resale formula in a CLT ground lease determines the homeowner's profit on resale, balancing the competing goals of providing a fair return on the homeowner's housing investment and preserving long-term affordability; and

WHEREAS, the CLT approach to homeownership helps very low to moderate-income individuals and families build wealth through the creation of equity, while at the same time

maximizing the benefits from housing assistance dollars and protecting the affordability of subsidized housing for future residents; and

WHEREAS, although the CLT model of homeownership places limits on the ability of a homeowner to capture the appreciated value of a home, it provides many other benefits not available to renters, including mortgage interest deductions, real property tax deductions, stable housing costs, security of ownership, a long-term stake in the surrounding neighborhood, full return of equity acquired through the pay-down of purchase money mortgage debt, and an equitable return on the homeowner's investment; and

WHEREAS, in addition to the foregoing benefits of CLT homeownership, permanent resale restrictions will allow taxing authorities to reduce the assessed value of CLT housing, thus reducing property taxes; and

WHEREAS, the collection of modest monthly ground lease fees and one-time marketing and resale fees payable by homeowners provide CLTs additional financial stability, with the capacity to monitor and enforce ground lease restrictions, conduct public education and outreach, market affordable units within its portfolio, provide back-up services for first-time homebuyers, and manage the resale of limited-equity homes by minimizing the use of limited public resources; and

WHEREAS, it is in the best interests of the City to provide for the establishment of a citywide CLT as a Missouri not-for-profit corporation having as its primary mission the preservation of long-term affordability of housing units created through public subsidies; and

WHEREAS, it is also in the best interests of the City to act as the primary entity to establish and maintain appointment of a board of directors that will maintain accountability to low and moderate-income occupants of CLT homes, as well as representatives of the community at large; and

WHEREAS, the City anticipates the CLT organization's initial holdings will consist primarily of affordable units that are produced through the City's existing affordable homeownership programs, and that, in most cases, the CLT will not act as a developer itself, but instead will work with other nonprofit and for-profit developers of affordable housing to create CLT units; and

WHEREAS, the City anticipates land included as part of affordable owner-occupied housing funded through City programs will be dedicated to the CLT; and

WHEREAS, as the CLT grows in size and capacity, the CLT may make its land available for rental housing, as well as commercial and social service uses that benefit the community; and

WHEREAS, the City anticipates that, over time, the CLT will generate a stream of revenue in an amount adequate to support its operations without additional public funding; and

WHEREAS, it is anticipated that the CLT will require an estimated \$325,000.00 in funding for start-up costs in its first year of operations. The City expects to fund these start-up costs through the reallocation of resources within the existing budget.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Kansas City, Missouri Community Land Trust is hereby established.

Section 2. That the City Manager is hereby authorized and directed to draft and file with the Missouri Secretary of State any and all documentation, including Articles of Incorporation, required to establish the Kansas City, Missouri Community Land Trust. The City Manager is further authorized and directed to take such additional actions as may be necessary to enable the Kansas City, Missouri Community Land Trust to become duly organized and qualified as a Missouri non-profit corporation.

Section 3. That the Kansas City, Missouri Community Land Trust board of directors shall be appointed by the members of the City Council. The initial Kansas City, Missouri Community Land Trust board of directors shall be composed of six (6) voting directors consisting of one (1) member from each council district.

Section 4. That the sum of \$325,000.00 is hereby appropriated from the Housing Trust Fund to the following account:

Account No. _____

Section 5. That this ordinance, appropriating money, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(C) of the City Charter and shall take effect in accordance with Section 503 of the City Charter.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which the payment is to be made

Tammy L. Queen
Director of Finance

Approved as to form and legality:

Julian Langenkamp

Assistant City Attorney

**No Fact Sheet
Provided for
Ordinance No.**

220867



File #: 220364

ORDINANCE NO. 220364

Amending Chapter 18, Code of Ordinances, by repealing Article III, Section 18-57 entitled “Adoption of International Residential Code (2018); amendments” and Article XIV, Section 18-367 entitled “Adoption of International Energy Conservation Code (2012); amendments” and enacting, in lieu thereof, new sections of like number and subject matter that update the City’s Energy Conservation Code.

WHEREAS, the City Council adopted an update to the Kansas City Building and Rehabilitation Code, Chapter 18 of the Code of Ordinances (the “Building Code”) with Committee Substitute for Ordinance No. 120375, on May 24, 2012; and

WHEREAS, Ordinance No. 200418 was passed on June 18, 2020, to update the Building Code by adopting the latest editions of the currently adopted, nationally recognized model codes for use in building construction; and

WHEREAS, the KCMO 2008 Climate Protection Plan recognizes the large role of buildings and structures in the City as consumers of energy and the concomitant result in significant greenhouse gas emissions; and

WHEREAS, Kansas City is a signatory to the “We Are Still In” commitment supporting climate action to meet the goals of the Paris Climate Accord; and

WHEREAS, Kansas City passed Resolution No. 200005 updating its Climate Protection and Resiliency Plan with goals to reduce greenhouse gas emissions citywide 100% from the electricity sector by 2030, 100% greenhouse gas reduction from municipal operations by 2022, and to become climate neutral by 2040 in order to protect the health and welfare of all our residents, and adopting modern building codes is instrumental in meeting this goal; and

WHEREAS, energy codes play a key role in meeting carbon reductions because buildings account for nearly 45% of carbon emissions in the U.S.; and

WHEREAS, the 2021 International Energy Conservation Code (“IECC”) with a Zero-Code Appendix was scheduled to be available by the International Code Council in the fall of 2020 to replace the 2018 IECC as the most up to date version of America’s model energy code; and

WHEREAS, because implementing new code regulations results in costs for training and communication, the City would save money by moving directly to the 2021 IECC instead of first adopting the 2018 IECC and then later adopting the 2021 IECC; and

WHEREAS, the Council passed Resolution No. 200449 that expressed the Council's continued commitment to climate action and its desire to delay consideration of an update to the City's energy efficiency code until the 2021 version of the IECC with a Zero-Code Appendix was released in the fall of 2020; and

WHEREAS, the adoption of Resolution No. 200449 allowed for further engagement of residents, stakeholders and City staff in the process of developing language associated with updating the City's energy efficiency code; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That Chapter 18, Article III, Code of Ordinances of the City of Kansas City, Missouri, is hereby amended by repealing Section 18-57 and enacting, in lieu thereof, a new section of like number and subject matter to read as follows:

Article III. RESIDENTIAL CODE FOR ONE- AND TWO FAMILY DWELLINGS

Sec. 18-57. Adoption of the International Residential Code (2018); amendments.

The International Residential Code (2018), promulgated by the International Code Council, is adopted and incorporated in this article by reference as if fully set forth, except as it is amended by the following provisions of this section. Provisions of this article are in addition to the provisions of the International Residential Code. The following provisions coinciding with provisions of the International Residential Code supersede, delete or add text where indicated, to the corresponding provisions of the International Residential Code:

All references within the model codes to any building, electrical, gas, mechanical, plumbing, sewage disposal, elevator, energy conservation, or existing building code shall be construed to be a reference to the respective building, electrical, gas, mechanical, plumbing, sewage disposal, elevator, energy conservation, or existing building code specifically adopted by reference in articles II through XIV of this chapter.

[Chapter 1, Scope and Administration](#), is deleted. See article I of this chapter.

For temporary erosion and sediment control requirements see section 3307.2 of article II of this chapter.

R202 DEFINITIONS — The following definitions have been revised or added (remainder of section R202 unamended):

TOWNHOUSE. A single-family dwelling unit, in which each unit extends from foundation to roof and with a yard or public way on at least two sides, constructed:

In a group of three or more attached units; or,

In a group of two attached units where a property line exists between the units on the underlying parcels.

WATER SERVICE PIPE. The pipe from the water main or other source of potable water supply to the first shut-off valve downstream of all of the following (as applicable): 1. the point of entrance into the building; 2. the water meter; or 3. the service backflow prevention device.

The following table found in the referenced model code is amended as follows:

**Table R301.2 (1)
CLIMATIC AND GEOGRAPHIC DESIGN CRITERIA**

GROUND SNOW LOAD ^o	WIND DESIGN				SEISMIC DESIGN CATEGORY ^f	SUBJECT TO DAMAGE FROM		
	Speed ^d (MPH)	Topographic Effects ^k	Special wind Region ^l	Windborne Debris zone ^m		Weathering ^{g a}	Frost line depth ^b	Termite ^c
20 psf	115	No	No	No	A	Severe	36"	Moderate to Heavy

WINTER DESIGN TEMP ^e	ICE BARRIER UNDERLAYMENT REQUIRED ^h	FLOOD HAZARDS ^g	AIR FREEZING INDEX ⁱ	MEAN ANNUAL TEMP ^j
6°F	Yes	See Ordinance Chapter 28	1000 F-days	54.2 F

MANUAL J DESIGN CRITERIA ⁿ

Elevation	Latitude	Winter heating	Summer cooling	Altitude correction factor
909	39° N	4° F	96° F	—

Indoor design temperature	Design temperature cooling	Heating temperature difference
72° F	75°	68° F

Cooling temperature difference	Wind velocity heating	Wind velocity cooling	Coincident web bulb
21° F	15	7.5	75° F

Daily range	Winter humidity	Summer Humidity
High	50%	30%

(See 2018 International Residential Code for footnotes.)

The following subsection found in the referenced model code is amended as follows:

R302.2.2 (Common Walls, Townhouses). Amend "Item 1" of this section as follows (remainder of this section is unchanged). [This amendment made pursuant to Missouri Statute RSMO 67.281.]

1. Where a fire sprinkler system in accordance with P2904 is provided, the common wall shall be not less than a 2-hour fire-resistance-rated wall assembly tested in accordance with ASTM E119, UL 263 or Section 703.3 of the International Building Code.

R302.13 Fire protection of floors is deleted.

The following subsection found in the referenced model code is amended as follows:

R303.4 Mechanical ventilation. Where the air infiltration rate of a dwelling unit is 3 air changes per hour or less where tested with a blower door at a pressure of 0.2 inch w.c. (50 Pa) in accordance with Section N1102.4.1.2, the dwelling unit shall be provided with whole-house ventilation in accordance with Section M1505.4.

The following section found in the referenced model code is amended as follows:

R313 AUTOMATIC FIRE SPRINKLER SYSTEMS. A builder of a one- or two-family dwelling or townhouse shall offer to any purchaser on or before the time of entering into the purchase contract the option, at the purchaser's cost, to install or equip fire sprinklers in the dwelling or townhouse. The purchaser shall have the right to choose or decline to install a fire sprinkler system. [This notification requirement is provided in accordance with, and shall expire in conjunction with, Missouri Statute (RSMO 67.281).]

The following section found in the referenced model code is amended as follows:

R322 Flood-Resistant Construction. See Code of Ordinances, [Chapter 28](#) - Floodplain Management.

The following section is added to the referenced model code:

R328 Moved Structures. See Article XIII of this Chapter.

The following section is added to the referenced model code:

R329 Physical Security

R329.1 Purpose. The purpose of this Section is to establish minimum standards that incorporate physical security to make dwelling units resistant to unlawful entry.

R329.1.1 Scope. This section shall apply to all dwelling unit exterior doors.

Exceptions:

1. Vehicle access doors.
2. Storm or screen doors.

R329.2 Doors. Doors shall comply with Sections R329.2.1 through R329.2.3.

R329.2.1 Wood doors. Wood doors shall be of solid core construction such as high-density particleboard, solid wood, or wood block core with a minimum nominal thickness of one and three-fourths inches (1 3/4") at any point.

Exception: Solid wood panels shall be a minimum of one inch (1") thick. The tapered portion of the panel that inserts into the groove of the door shall be a minimum of one-quarter inch ($\frac{1}{4}$ ") thick. The groove shall be a dado groove or applied molding construction. The groove shall be a minimum of one-half inch ($\frac{1}{2}$ ") in depth.

R329.2.2 Steel doors. Steel doors shall be a minimum nominal thickness of one and three-fourths inches ($1 \frac{3}{4}$ ") and shall have a minimal skin thickness of 24 gauge.

R329.2.3 Fiberglass doors. Fiberglass doors shall be a minimum nominal thickness of one and three fourths inches ($1 \frac{3}{4}$ ") and shall have a minimum skin thickness of one-sixteenth inch ($1/16$ ").

R329.3 Door frames. Door frames shall comply with Sections R326.3.1 through R326.3.4 and shall be installed in accordance with the manufacturer's installation instructions. Door frames shall be installed prior to rough-in inspection.

R329.3.1 Wall framing at door openings. Door frames shall be set in openings constructed with double studs on each side. Doors with sidelights shall have double stud construction on each side of the door and on each side of the sidelight(s). Horizontal blocking shall be placed between studs at the door lock height for three (3) stud spaces on each side of the door opening.

Exception: Installations provided with alternative reinforcing methods as approved by the building official where it is determined that such alternative methods are at least the equivalent of that prescribed with respect to strength and safety.

R329.3.2 Wood frames. Door jambs shall be a minimum nominal thickness of three fourths inches ($\frac{3}{4}$ ") and shall be installed with solid backing in a manner so no void exists between the strike side of the jamb and the frame opening for a vertical distance of twelve inches (12") each side of the strike. Filler material shall consist of solid wood blocking.

Exception: Installations provided with alternative reinforcing methods as approved by the building official where it is determined that such alternative methods are at least the equivalent of that prescribed with respect to strength and safety.

R329.3.3 Steel frames. Steel door frames shall be constructed of 18 gauge or heavier steel with reinforcement at the hinges and strikes. Steel frames shall be anchored to the wall in accordance with manufacturer specifications.

R329.3.4 Sliding doors. Sliding door assemblies shall be installed to prevent the removal of the panels and the glazing from the exterior. Shims or screws shall be installed in the upper track of doors that slide on the bottom track or doors shall be provided with equivalent protection as approved by the building official.

R329.4 Door hardware. Door hardware shall comply with Sections R326.4.1 through R326.4.7.

R329.4.1 Hinges. Hinges for swinging doors shall comply with the following:

- A. A minimum of three (3) four inch (4") hinges shall be installed on each swinging door.
- B. Each hinge shall be attached to the frame with at least two (2) screws, not less than three inches (3") in length and penetrating at least one inch (1") into the nearest stud. Solid wood fillers or shims shall be used to eliminate any space between the wall structure and door frame behind each hinge.

Exception: Installations provided with alternative reinforcing methods as approved by the building official where it is determined that such alternative methods are at least the equivalent of that prescribed with respect to strength and safety.

- C. Hinges for out-swinging doors shall be equipped with mechanical interlock to preclude the removal of the door from the exterior.

R329.4.2 Locks. Swinging doors shall be provided with a single-cylinder deadbolt locking device (keyed on exterior only) with a minimum projection of one inch (1"). The deadbolt shall penetrate at least three-fourths inch (3/4") into the strike receiving the projected bolt. The cylinder shall have a twist-resistant, tapered hardened steel cylinder guard. The cylinder shall have a minimum of five (5) pin tumblers, shall be connected to the inner portion of the lock by solid metal connecting screws at least one-fourth inch (1/4") in diameter and two and one-fourth inches (2-1/4") in length. The bolt assembly (bolt housing) unit shall be of single piece construction. All deadbolts shall meet ANSI grade 2 specifications.

Exception: Doors with integral multi-point locking devices.

R329.4.3 Strike plates. The deadbolt strike plate shall be a minimum of 18 gauge metal with four offset screw holes. The strike plate shall be attached to the door jamb with four screws not less than three inches (3") in length, and penetrating at least one inch (1") into the nearest stud.

Exception: Installations provided with alternative reinforcing methods as approved by the building official where it is determined that such alternative methods are at least the equivalent of that prescribed with respect to strength and safety.

R329.4.4 Door edge protector. A metal L-shaped or U-shaped door edge protector, or escutcheon plate, shall be installed around the bolt projection of the deadbolt to protect the door's edge.

R329.4.5 Double doors. The inactive leaf of a double swinging door shall be provided with flush bolts having an engagement of not less than one inch into the head and threshold of the door frame.

R329.4.6 Sliding doors. All sliding glass doors shall be equipped with a secondary locking device consisting of a metal pin, a surface mounted bolt assembly, or other equivalent device as approved by the building official. Where used, metal pins shall be installed at the intersection of the inner and outer panels of the inside door and shall not penetrate the frame's exterior surface.

R329.5 Entry vision and glazing. All main or front entry doors to dwelling units shall be arranged so that the occupant has a view of the area immediately outside the door without opening the door. The view may be provided by a door viewer having a field of view not less than 180 degrees or through windows or view ports.

R329.6 Exterior Lighting. In addition to the lighting outlet requirements of Section E3903, exterior lighting shall be provided in accordance with this section.

R329.6.1 Front and street side exterior lighting. All front and streetside door entrances shall be protected with a minimum of one lighting outlet providing a minimum of 60 watt lighting (or energy efficient equivalent).

R329.6.2 Rear exterior lighting. Dwelling units with windows or doors on the rear of the structure within eight feet (8') of grade or adjacent walking surface accessible from grade shall be equipped at the rear with a minimum of one lighting outlet of the flood light type providing a minimum of 65 watt lighting (or energy efficient equivalent) .

R329.6.3 Lighting protection. Lighting outlets required by this section shall be located a minimum of eight feet (8') above grade or adjacent walking surface accessible from grade, or shall be of a type manufactured such that the light bulb is not readily accessible.

The following subsection found in the referenced model code is amended as follows:

R404.4 Retaining Walls. Retaining walls that are not laterally supported at the top and that retain in excess of 48 inches (610 mm) of unbalanced fill, that support a surcharge, or are adjacent to a public right-of-way shall be designed to ensure stability against overturning, sliding, excessive foundation pressure and water uplift. Retaining walls shall be designed for a safety factor of 1.5 against lateral sliding and overturning. This section shall not apply to foundation walls supporting buildings.

The following exception is added to the referenced model code:

R405.1, Exception 2. A filter membrane is not required where the gravel or crushed stone drain extends at least eighteen inches (18") above the top of the footing, or where

the perforated pipe is covered with at least eighteen inches (18") of washed gravel or crushed stone.

The following subsection found in the referenced model code is amended as follows:

R602.6.1, Figure R602.6.1 Drilling and notching of top plate. Where piping or ductwork is placed in or partly in an exterior wall or interior load-bearing wall, necessitating cutting, drilling or notching of the top plate by more than 50 percent of its width, a galvanized metal tie of not less than 0.054 inch thick (1.37 mm) (16 ga) and 1 1/2 inches (38 mm) wide shall be fastened across and to the plate at each side of the opening with not less than four 10d (0.148 inch diameter) nails having a minimum length of 1-1/2 inches (38 mm) at each side, or equivalent (or as required by the product listing, evaluation report, or manufacturer's instructions, where applicable). The metal tie must extend a minimum of 6 inches past the opening. See Figure R602.6.1.

Exception: When the entire side of the wall with the notch or cut is covered by wood structural panel sheathing.

The following exception is added to the referenced model code:

R703.7.2 Plaster, Exception. Plaster installed per an approved listing or evaluation report.

The following subsection found in the referenced model code is amended as follows:

R801.3 Roof drainage. All dwellings shall have a controlled method of water disposal from roofs that will collect and discharge all roof drainage to the ground surface not less than 3 feet (1524 mm) from foundation walls or to an approved drainage system.

The following subsection is added to the referenced model code:

R901.2 Restrictive covenants. It shall be unlawful for any individual or organization to establish or enforce restrictive covenants which prohibit or effectively prevent the owner of a one- or two-family dwelling or townhouse from using any types of shingles for roof covering materials allowed by this code, including wood shingle, wood shake shingle, composition, slate, tile, clay, or concrete. Nothing in this ordinance shall prohibit a homes association, if it determines to do so, from adopting restrictive covenants or otherwise governing the use of such roofing materials only to the extent of regulating the colors, styles, or dimensions of roofing materials, or other aesthetic factors. Notwithstanding any existing procedural provisions governing the time period for consideration of amendments of restrictive covenants by home associations to the contrary, a home association, if it determines to do so, may amend their restrictive covenants to provide for such aesthetic regulations for a period of 180 days from the effective date of this ordinance. Any such amendments after that 180 day period of time shall be subject to any procedural requirements set forth in such covenants.

Chapter 11 is deleted. See Article XIV of this chapter for adoption of IECC 2021.

Part V, Chapter 12, Mechanical Administration, is deleted.

The following exception is added to the referenced model code:

M1602.2, Prohibited Sources (Return Air), Item #4, Exception #3. Closets with a minimum floor area of 24 square feet and minimum interior dimension 4 feet, and that are conditioned by a source of supply air.

Sections M2001, M2002, M2003, and G2452 (Boilers) are deleted.

Part VII, Chapter 25, Plumbing Administration, is deleted.

The following subsection is added to the referenced model code:

P2602.1.1. For the purpose of this section, available means located in a public way or easement abutting the subject property and within 200 feet of the proposed building.

The following subsection found in the referenced model code is amended as follows:

P2706.1.2 Standpipes. Standpipes for automatic clothes washers shall extend a minimum of 30 inches (762 mm) and a maximum of 48 inches (1219 mm) above the finished floor. The trap for a clothes washer standpipe shall be installed at a maximum of 12 inches (305 mm) above the finished floor. Access shall be provided to all standpipe traps and drains for rodding.

P2706.1.2.1 Laundry tray connection. A laundry tray waste line is permitted to connect into a standpipe for the automatic clothes washer drain. The standpipes shall not be less than 30 inches (762 mm) as measured from the crown weir. The outlet of the laundry tray shall be a maximum horizontal distance of 30 inches (762 mm) from the standpipe trap.

The following subsection is added to the referenced model code:

P2901.3. References in this code to water service piping shall apply only to water service piping connected to a private source of water supply. All water service piping connected to the public water supply is under the jurisdiction of the Department of Water Services.

The following subsection found in the referenced model code is amended as follows:

P2902.5.3 Lawn irrigation systems. The potable water supply to lawn irrigation systems shall be protected against backflow by a double check valve assembly or a reduced pressure principle backflow preventer. Where chemicals are introduced into the

system, the potable water supply shall be protected against backflow by a reduced pressure principle backflow preventer.

The following subsection found in the referenced model code is amended as follows:

P2903.8.2 Minimum size. The minimum size of individual distribution lines shall be ½" (12.7 mm). Certain fixtures such as one-piece water closets and whirlpool bathtubs shall require a larger size where specified by the manufacturer. If a water heater is fed from one end of a cold water manifold, the manifold shall be one size larger than the water heater feed.

Table P3002.2 Building Sewer Pipe. Delete "PS 25, SDR 41 (PS 28), PS 35, SDR 35 (PS 46), PS 50, PS 100" from "Polyvinyl chloride (PVC) plastic pipe in sewer and drain diameters". (Remainder of Table unamended.)

The following exception is added to the referenced model code:

P3008.1 Sewage backflow, Exception. The backwater valve is not required unless the structure is connected to a combination storm/sanitary sewer, or the structure or the next downstream sewer manhole is located in the regulatory floodplain.

The following subsection is added to the referenced model code:

P3105.4 Floor drain. A floor drain (where used as such) need not be vented, provided it is within 25 feet of a three-inch stack or horizontal drain which has at least a three-inch-diameter vent extension through the roof.

The following subsection found in the referenced model code is amended as follows:

P3114.3 Where permitted. Vents may terminate to an air admittance valve under the following conditions:

- (1) For sinks located where there is no wall accessible from the sink location (e.g. island sinks); or where access to the vent system would require notching or boring of studs in excess of the limitations of section R602.6.
- (2) In existing construction, where the existing vent system is not accessible to the fixture location without the removal of finish materials or other existing construction.

E3901.12 HVAC outlet is deleted.

The following subsection found in the referenced model code is amended as follows:

E3902.2 (Garage and accessory building receptacles), Exception. Receptacles utilizing the provisions of this exception shall be permanently marked to indicate "[Type of equipment] Only - No GFCI Protection".

1. A dedicated receptacle supplying only a permanently installed fire alarm or burglar alarm system.
2. A dedicated receptacle supplying only a garage door opener.
3. A dedicated receptacle supplying only a refrigerator and/or freezer.

The following subsection found in the referenced model code is amended as follows:

E3902.5 (Unfinished basement receptacles), Exception. Receptacles utilizing the provisions of this exception shall be permanently marked to indicate "[Type of equipment] Only - No GFCI Protection".

1. A dedicated receptacle supplying only a permanently installed fire alarm or burglar alarm system.
2. A dedicated receptacle supplying only a sump pump.
3. A dedicated receptacle supplying a refrigerator and/or freezer.

The following subsection found in the referenced model code is amended as follows:
E3902.16 Arc-fault circuit-interrupter protection. Branch circuits that supply 120-volt, single-phase, 15- and 20-ampere outlets installed in bedrooms shall be protected by any of the following: [The remainder of the section remains unamended.]

Part X, Appendices: The following appendix chapters are hereby adopted:

Appendix I, Private Sewage Disposal. See Article VIII of this chapter.

Appendix Q, Tiny Houses

Section 2. That Chapter 18, Article XIV, Code of Ordinances of the City of Kansas City, Missouri, is hereby amended by repealing Section 18-367 and enacting, in lieu thereof, a new section of like number and subject matter to read as follows:

ARTICLE XIV. ENERGY CONSERVATION CODE

Sec. 18-367. Adoption of International Energy Conservation Code (2021); amendments.

The International Energy Conservation Code (2021), promulgated by the International Code Council, is adopted and incorporated in this article by reference as if fully set forth, except as it is amended by the following provisions of this section. Provisions of this article are

in addition to the provisions of the International Energy Conservation Code. The following provisions coinciding with provisions of the International Energy Conservation Code supersede, or delete, when indicated, the corresponding provisions of the International Energy Conservation Code.

In addition, the IECC Appendix CC: Zero Energy Commercial Building Provisions is an option for builders to voluntarily implement.

All references within the model codes to any building, electrical, gas, mechanical, plumbing, sewage disposal, elevator, energy conservation, or existing building code shall be construed to be a reference to the respective building, electrical, gas, mechanical, plumbing, sewage disposal, elevator, energy conservation, or existing building code specifically adopted by reference in articles II through XIV of this chapter.

Chapter 1 [CE], SCOPE AND ADMINISTRATION is deleted. See Article I of this chapter.

C405.12 Electrical for future use on new buildings with electrical services

- 1. Provide 2-inch conduit run up to attic for future photovoltaic systems.**
- 2. Provide 2-inch conduit run into parking areas for future electric vehicle charging stations.**

Chapter 1 [RE], SCOPE AND ADMINISTRATION is deleted. See Article I of this chapter.

Table R402.4.1.1. Under 'Walls'. Amend first sentence to read: "Corners and headers shall be sealed and the junction of the foundation and sill plate shall be sealed."

R403.3.7, Exception. In IRC projects building framing cavities may be used as ducts or plenums where sealed to prevent leakage through the thermal envelope.

R404.4 Electrical for future use on new buildings with electrical services

- 1. Provide 2-inch conduit run up to attic for future photovoltaic systems.**
- 2. Provide 2-inch conduit run into garage areas for future electric vehicle charging stations.**

Section 3. Pursuant to Section 67.280, Revised Statutes of Missouri, the Council finds that a copy of the model code proposed for adoption was filed with the City Clerk and made available for public use, inspection, and examination at least 90 days prior to the adoption of this ordinance.

Section 4. Compliance with the changes made to Chapter 18 with this ordinance is mandatory for applications made on or after 90 days after the effective date of this ordinance (such date, the "Grace Period End Date"). Until the Grace Period End Date, applicants may choose to have applications reviewed under this ordinance provided that if an applicant so chooses, the application must comply with this ordinance in its entirety.

..end

Approved as to form and legality:

Eluard Alegre
Associate City Attorney

GENERAL

Ordinance Fact Sheet

220364

Ordinance Number

Brief Title

Approval Deadline

Amending Chapter 18 Code of Ordinances to update the City's Energy Conservation Code.

Reason

Amending of Chapter 18, Article III, Section 18-57 and Article XIV, Section 18-367, entitled "Adoption of International Building Code; amended"

Details

Positions/Recommendations

Reason for Legislation
Amending various parts of Chapter 18, Article III, Section 18-57 and Article XIV, Section 18-367, entitled "Adoption of International Building Code (2018); amendments" to update the City's Energy Conservation Code.

Sponsor	Councilmember Bough
Programs, Departments, or Groups Affected	City Planning and Development Office of Environmental Quality
Applicants / Proponents	Applicant City Department Other
Opponents	Groups or Individuals Basis of opposition
Staff Recommendation	<input type="checkbox"/> For <input type="checkbox"/> Against Reason Against
Board or Commission Recommendation	By <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No action taken <input type="checkbox"/> For, with revisions or conditions (see details column for conditions)
Council Committee Actions	<input type="checkbox"/> Do pass <input type="checkbox"/> Do pass (as amended) <input type="checkbox"/> Committee Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not pass

Details:

The KCMO 2008 Climate Protection Plan recognizes the large role of buildings and structures in the City as consumers of energy and the concomitant result in significant greenhouse gas emissions. Kansas City passed Resolution No. 200005 updating its Climate Protection and Resiliency Plan with goals to reduce greenhouse gas emissions citywide 100% from the electricity sector by 2030, 100% greenhouse gas reduction from municipal operations by 2022, and to become climate neutral by 2040 in order to protect the health and welfare of all our residents, and adopting modern building codes is instrumental in meeting this goal.

Ordinance No. 200418 was introduced on June 4, 2020, to update the Kansas City Building and Rehabilitation Code by adopting the latest editions of the currently adopted, nationally recognized model codes for use in building construction. The 2021 International Energy Conservation Code ("IECC") with a Zero-Code Appendix was scheduled to be available by the International Code Council in the fall of 2020 to replace the 2018 IECC as the most up to date version of America's model energy code; and

The Council passed Resolution No. 200449 that expressed the Council's continued commitment to climate action and its desire to delay consideration of an update to the City's energy efficiency code until the 2021 version of the International Energy Conservation Code with a Zero-Code Appendix was released. Because implementing new code regulations results in costs for training and communication, the City would save money by moving directly to the 2021 IECC instead of first adopting the 2018 IECC and then later adopting the 2021 IECC.

The adoption of Resolution No. 200449 allowed for further engagement of residents, stakeholder and City staff in the process of developing the language of this proposed ordinance to update the City's energy efficiency code.

(Continued on reverse side)

LEGISLATIVE FISCAL NOTE	LEGISLATION NUMBER:	220364
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LEGISLATION IN BRIEF:

Amending Chapter 18, Code of Ordinances, by repealing Article III, Section 18-57 entitled "Adoption of International Residential Code (2018); amendments" and Article XIV, Section 18-367 entitled "Adoption of International Energy Conservation Code (2012); amendments" and enacting, in lieu thereof, new sections of like number and subject matter that update the City's Energy Conservation Code.

What is the purpose of this legislation? LEGISLATIVE

for the purpose of editing, repealing, or creating a provision in the city's code of ordinances; or for stating non-monetary support. This Fiscal note should be blank

Sections 01-04 should be blank. See section 00 for more information

	<input type="text" value="NO"/>	Yes/No
	<input type="text" value="NO"/>	Yes/No
	<input type="text" value="NO"/>	Yes/No
	<input type="text" value="NO"/>	Yes/No

Section 00: Notes:

This legislation has no apparent fiscal impact.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT		FY 22-23 BUD	FY 23-24 EST

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT		FY 22-23 BUD	FY 23-24 EST

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT		FY 22-23 BUD	FY 23-24 EST
						-

RESERVE STATUS:

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
TOTAL REV		-	-	-	-	-	-	-

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
TOTAL EXP		-	-	-	-	-	-	-

NET Per-YEAR IMPACT	-	-	-	-	-	-	-	-
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NET IMPACT (SIX YEARS)	-							
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REVIEWED BY	Robyn Cottin	DATE	9/27/2022
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City of Kansas City, Missouri Health Commission

*Achieving a city-wide collaboration and partnership of
organizations and individuals to work together
to build a healthier community.*



Public Health

Date: August 12th, 2022
From: Health Commission of the City of Kansas City
To: Honorable Mayor Quinton Lucas
Members of the City Council
City Manager Brian Platt

Subject: Support for the Adoption of the 2021 International Residential Energy Conservation Code

The preservation and development of safe, affordable, and dignified housing is identified as one of six priorities within the 2022-2027 Community Health Improvement Plan. As such, the Kansas City Health Commission is compelled to examine all conditions that influence housing safety and affordability, including the Energy Code as the impacts are determinants of Health Outcomes. That is why the Commission urges the Mayor and City Council to adopt *Ordinance 220364 – The 2021 International Residential Energy Conservation Code*.

Adopting the 2021 Energy code will protect the health of families as broad public health research associates housing as a key social determinant of health. Specifically, with the Energy Code higher quality standards of building materials and insulation are correlated with higher indoor air quality, and lessening Environmental Asthma Triggers and Allergens. According to research from the Federal Department of Energy, for every dollar invested in weatherization 1.72 is generated in energy benefits and another 2.78 is generated in nonenergy benefits¹. More livable homes resulted in fewer missed days of work and decreased out-of-pocket medical expenses by an average of \$514².

In addition, High energy costs place additional financial strain on households that may already struggle with other measures of housing affordability, including rent/mortgage and transportation costs. We know that energy costs are both a class and racial inequity. Low-income households devote up to three times as much income to energy costs than higher income households³.

^{1,2} Weatherization Assistance Program. US Department of Energy. [Weatherization Assistance Program Fact Sheet \(energy.gov\)](https://www.energy.gov/water-heat/weatherization-assistance-program-fact-sheet)

³ Background Data and Statistics on Low-Income Energy Use and Burden for the WAP. US Department of Energy. [ORNL TM-2020 1566.pdf](https://www.energy.gov/eere-weatherization/ornl-tm-2020-1566.pdf)



City of Kansas City, Missouri Health Commission

Kansas City, Missouri Health Department | 2400 Troost Avenue | Kansas City, MO 64108

816.513.7909 | @KCHealthCommission



City of Kansas City, Missouri Health Commission

Achieving a city-wide collaboration and partnership of organizations and individuals to work together to build a healthier community.



Public Health

African American and Latino households also spend disproportionate amounts of their income on energy compared to White Non-Hispanic households⁴. These populations are also the most likely to be cost burdened and unable to access truly affordable housing in the communities they live. And research shows that investments in low-cost energy improvements could reduce energy costs for low-income households by as much as \$1,500 per year.

As we face the challenges of becoming a more climate resilient city, changing the energy code to comply with new international standards is one of the many levers Kansas City should deploy to ensure that more households are able to afford to stay in the communities they live. Affordable housing is important to maintaining public health. A residential energy code that reflects new efficiency standards is part of the work the Commission views as necessary to promote the health and well-being of the community.

Therefore, we urge the Mayor and Council to adopt this ordinance.

Sincerely,

The Health Commission

⁴ American Council for an Energy Efficient Economy, Report: “Energy Burden” on Low-Income, African American, & Latino Households up to Three Times as High as Other Homes, More Energy Efficiency Needed. [Report: “Energy Burden” on Low-Income, African American, & Latino Households up to Three Times as High as Other Homes, More Energy Efficiency Needed | ACEEE](#)



City of Kansas City, Missouri Health Commission

Kansas City, Missouri Health Department | 2400 Troost Avenue | Kansas City, MO 64108

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File #: 220701

ORDINANCE NO. 220701

Establishing administrative processes for awarding standard incentive packages to residential, office, and industrial developments that meet certain criteria and directing the City Manager and the Director of Finance to take certain acts to implement the standard incentive packages.
****Request to hold until October 12, 2022****

WHEREAS, the City Council, by Committee Substitute for Ordinance No. 140031, As Amended, adopted the City's Economic Development and Incentives Policy and directed the City Manager to develop the scoring system set forth therein; and

WHEREAS, the City Council, by Ordinance No. 140375, adopted a certain scoring system for purposes of implementing the City's Economic Development and Incentives Policy, and the City Council has, from time to time, adopted revisions to this scoring system; and

WHEREAS, the City Council wishes to prioritize incentives to achieve the City's development goals, and provide staff, outside agencies, and potential developers a clear understanding of those goals; and

WHEREAS, the Council desires to provide an administrative pathway to accessing incentives, so they can be granted consistently and in a more expedited fashion to developments that deliver community benefit aligned with the City's articulated goals; and

WHEREAS, the Council desires that City staff undertake the following steps in order to create a program that implements standard incentive packages; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. The Council establishes administrative processes for awarding standard incentives to residential, office, and industrial developments in order to achieve the following goals by December 31, 2027:

- (a) 10,000 units of affordable housing in target areas, as part of new multifamily development.
- (b) 60,000 additional target sector employees in target areas or increased speculative Class A office space to 15% market share.

- (c) 1,750,000 square feet of new speculative Class A industrial space or 8% industrial vacancy rate for four consecutive quarters.

Section 2. That the standard incentive packages available to qualifying developments and the criteria required for developments to qualify for administrative approval of these incentive packages are enumerated in Attachment A.

Section 3. That the City Manager is directed to establish the standard incentive packages described in Attachment A and is authorized to negotiate and execute agreements with the Economic Development Corporation of Kansas City, Land Clearance for Redevelopment Authority, Port KC, and Kansas City Area Transportation Authority, as necessary to provide the standard incentive packages outlined in Attachment A in a manner that is substantially consistent with the eligibility criteria in Attachment A. To the extent necessary to effectuate the standard incentive packages described in Attachment A, the City Manager is further directed to initiate the creation of urban redevelopment corporations, development plans, or urban renewal plans, and amendments thereto, along with any necessary revisions to Resolution No. 191024.

Section 4. That, in order to effectuate the standard incentive packages outlined in Attachment A, the Director of Finance is authorized to administratively negotiate and execute agreements that allow a redirection of 50% of increased economic activity taxes for up to 15 years for office and industrial developments eligible for such as outlined in Attachment A, subject to annual appropriation and applicable law. This authorization to execute contracts expires December 31, 2027. The City Manager is directed to prepare a comprehensive list of terms and requirements for administrative redirection agreements, which shall be circulated to the Council and posted on the City's website.

Section 5. That any third-party financial analysis requirements that have previously been established by ordinance or resolution are waived for projects that receive standard incentive packages, as outlined in Attachment A. This section shall not be construed as repealing any other exceptions or requirements that may have previously been enacted by the Council.

Section 6. That this ordinance and the standard incentive packages outlined in Attachment A will be reviewed by the City Council no later than five years from the effective date of this Ordinance to evaluate impact on the target thresholds outlined in Section 1.

Section 7. That the City Manager is directed to monitor all standard incentives packages and annually report to the Council regarding the granting and progress of standard incentive packages and the City's progress in achieving the goals established in Section 1.

..end

Approved as to form and legality:

Emalea Black
Associate City Attorney

**No Fact Sheet
Provided for
Ordinance No.**

220701

Standard Minimum Incentive Packages for Prioritized Development Categories – 2022-2027

The following incentive packages are available until the City of Kansas City, MO achieves the following thresholds or until 12/31/2027 which ever occurs sooner.

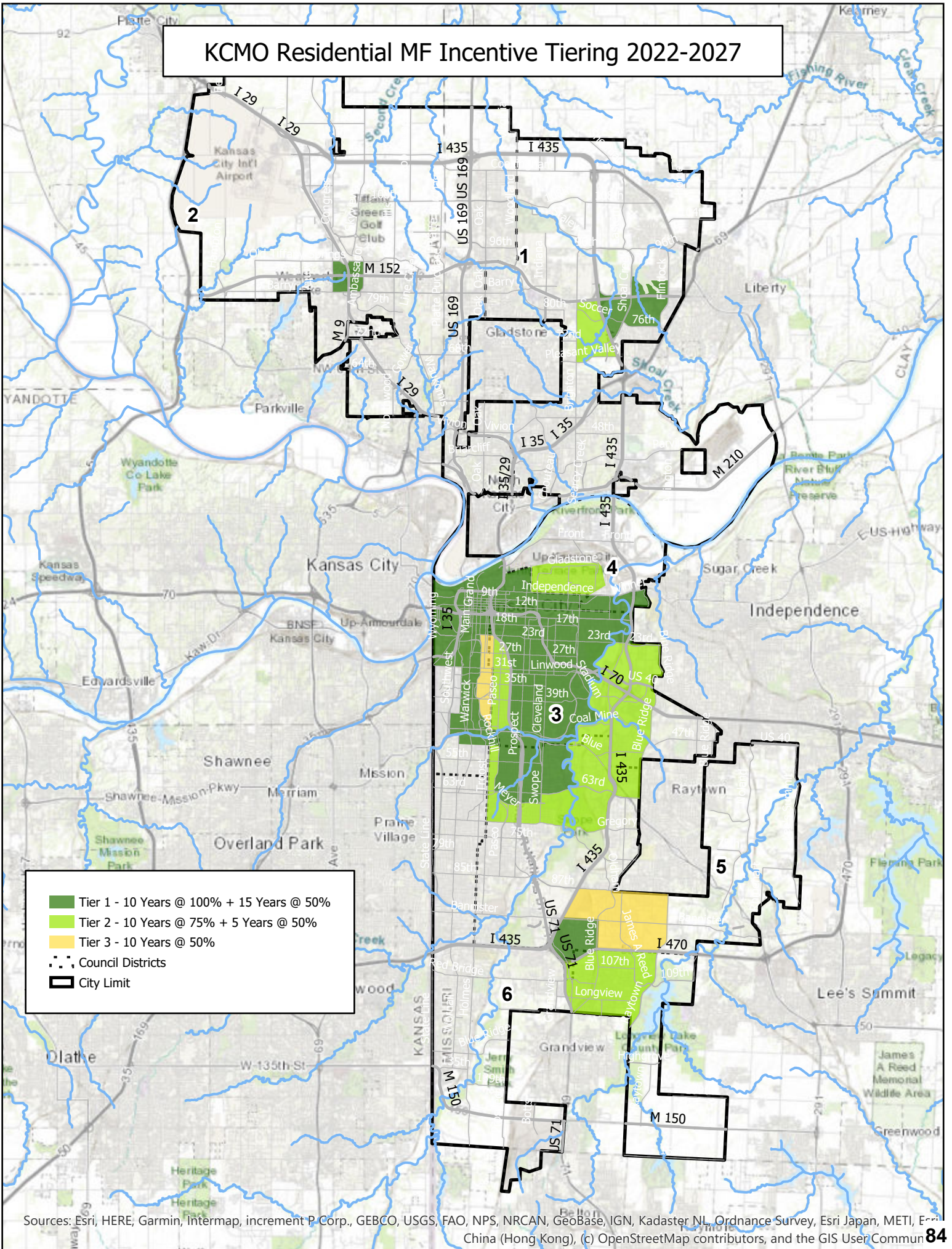
TARGET THRESHOLDS BY ASSET TYPE	
<i>The following incentive packages are available until the City of Kansas City, MO achieves the following thresholds or until 12/31/2027 when thresholds will be reaffirmed or modified by Council approval, which ever occurs sooner</i>	
Residential Multi-Family	10,000 units of newly constructed affordable housing
Class A Office Space	60,000 additional Target Sector Employees in Target Area or increased speculative Class A office space to 15% market share
Class A Industrial Space	1,750,000 total SF New in Target Area OR 8% Vacancy for 4 Consecutive Quarters

Asset Category	Incentive Package	Eligibility Criteria
Residential		
Tier 1	10 Years @ 100% + 15 Years @ 50% +STECM	1) Located in Eligible Target Area ¹ 2) >20% of Units Affordable @ or below 60% MFI 3) Minimum of 100 new units in the Central Business District; 50 units elsewhere 4) Minimum of 10 stories in the Central Business District; 4 Stories or 50 units/acre elsewhere 5) Parking ratio at or below 1.0 space unit 6) Green building standards comparable with LEED Silver or equivalent 7) Inclusion of alternative transit options 8) Ground floor retail along at least 50% of street frontage or in accordance with local zoning requirements, whichever is greater, in the Central Business District
Tier 2	10 Years @ 75% + 5 Years @ 50% +STECM	
Tier 3	10 Years @ 50% +STECM	
(Outside Target Zones) Affordable Housing Infill	10 Years @ 75%	Above criteria plus: 1) > 25% of Units Affordable @ or below 60% MFI 2) At least 4 units per acre density

¹ 2022-2027 Residential Incentive Tiers Map

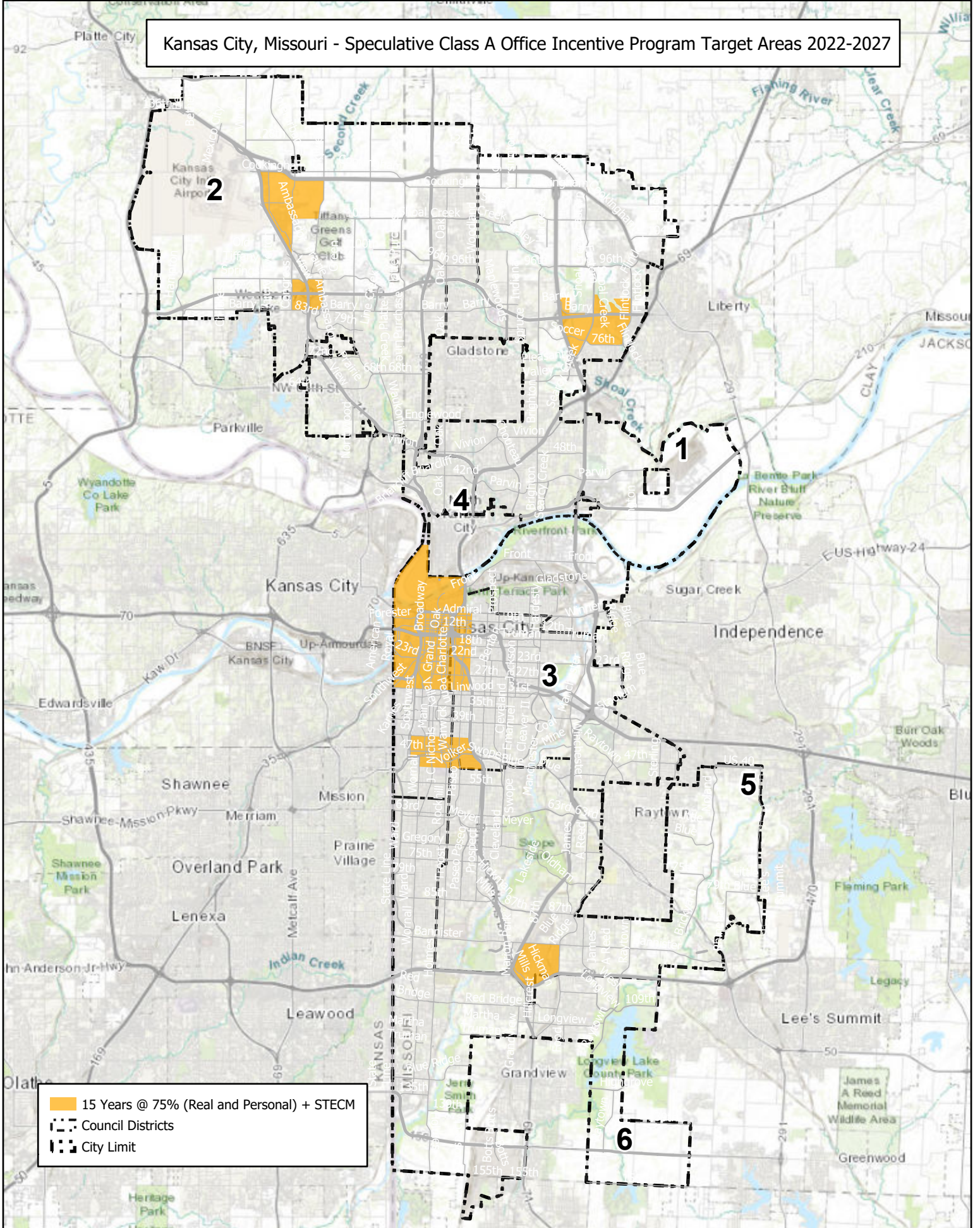
Asset Category	Incentive Package	1) Eligibility Criteria
Class A Office Space		
New Construction – Class A	15 Years @ 75% (Real and Personal) + STECM	<ol style="list-style-type: none"> 1) Located in Target Area 2) Minimum 200,000 SF New Construction 3) Minimum 20 Stories (Downtown) 4) CBA Required 5) Parking Costs Excluded for Any Parking in Excess of 2.5/1,000
+ Impact Bonus HQ Attraction Parking Density Wages	+ 15 Years @ 50% EATS Redirection	<p>All of Above plus:</p> <ol style="list-style-type: none"> 1) Involves Corporate Relocation from Outside KC Metro 2) In a Target Sector OR 3) Projects with Parking Ratios < 2.5/1000 sf and/or which include Worker Transportation Program OR 4) Min 500 Jobs with Wages @ or above 100% County Average Wage
Industrial Development		
Tier 1	15 Years @ 75% (Real and Personal) + STECM + 15 Years 50% EATS Redirection	<ol style="list-style-type: none"> 1) Located in Tier 1 Target Area 2) Minimum 250,000 SF New Construction Class A 3) CBA Required
Tier 2	15 Years @ 75% (Real and Personal) + STECM	<ol style="list-style-type: none"> 1) Located in Tier 2 Target Area 2) Minimum 250,000 SF New Construction Class A 3) CBA Required
+ Impact Bonus Wages Job Access Mega Project Bonus	+ 15 Years 50% EATS	<p>All of Above plus:</p> <ol style="list-style-type: none"> 1) Min 100 Jobs with Wages @ or above 100% County Average Wage, OR: 2) Company Provided Workforce Transportation Program, OR: 3) Stand Alone projects greater than \$50 Million 4) CBA Required

KCMO Residential MF Incentive Tiering 2022-2027



Tier 1 - 10 Years @ 100% + 15 Years @ 50%
 Tier 2 - 10 Years @ 75% + 5 Years @ 50%
 Tier 3 - 10 Years @ 50%
 Council Districts
 City Limit

Kansas City, Missouri - Speculative Class A Office Incentive Program Target Areas 2022-2027



- 15 Years @ 75% (Real and Personal) + STECM
- Council Districts
- City Limit

Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRGAN, GeoBase, IGN, Kadaster NL, Ordnance Survey, Esri Japan, METI, Esri China (Hong Kong), (c) OpenStreetMap contributors, and the GIS User Community **85**

COMMITTEE SUBSTITUTE FOR ORDINANCE NO. 220701

Establishing processes for awarding standard incentive packages to residential, office, and industrial developments that meet certain criteria, and directing the City Manager to take certain acts to implement the standard incentive packages.

WHEREAS, the City Council, by Committee Substitute for Ordinance No. 140031, As Amended, adopted the City's Economic Development and Incentives Policy and directed the City Manager to develop the scoring system set forth therein; and

WHEREAS, the City Council, by Ordinance No. 140375, adopted a certain scoring system for purposes of implementing the City's Economic Development and Incentives Policy, and the City Council has, from time to time, adopted revisions to this scoring system; and

WHEREAS, the City Council wishes to prioritize incentives to achieve the City's development goals, and provide staff, outside agencies, and potential developers a clear understanding of those goals; and

WHEREAS, the Council desires to provide a streamlined pathway to accessing some incentives, so they can be granted consistently and in a more expedited fashion to qualifying developments that deliver community benefit aligned with the City's articulated goals; and WHEREAS, the Council desires to utilize available statutory incentives by going through the required processes for the creation of necessary entities, plans, and contracts in targeted area, in order to simplify the subsequent incentive application process for qualifying projects; and

WHEREAS, the creation of a standard incentive framework will provide standardization and efficiency, while still complying with statutory notification and hearing requirements; and

WHEREAS, the creation of a standard incentive framework will require an analysis to identify where new or amended urban redevelopment corporations, development plans, or urban renewal plans are necessary to effectuate the program outlined in this ordinance; and

WHEREAS, the standard incentives packages will only apply to certain qualifying projects, and existing caps and approval processes will remain in place for developments that do not qualify or that seek different levels of incentives than outlined in this ordinance; and

WHEREAS, the Council desires that City staff undertake the following steps in order to create a program that implements standard incentive packages to be available only to developments that meet certain criteria; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. The Council establishes processes for awarding standard incentives to residential, office, and industrial developments in order to achieve the following goals by December 31, 2027:

- (a) 10,000 units of affordable housing in target areas, as part of new multifamily development.
- (b) 60,000 additional target sector employees in target areas or increased speculative Class A office space to 15% market share.
- (c) 1,750,000 square feet of new speculative Class A industrial space or 8% industrial vacancy rate for four consecutive quarters.

Section 2. That the standard incentive packages available to qualifying developments and the criteria required for developments to qualify for these incentive packages are enumerated in Attachment A.

Section 3. That the City Manager is directed to establish the standard incentive packages described in Attachment A and is authorized to negotiate and execute agreements with the Economic Development Corporation of Kansas City (“EDC”), Land Clearance for Redevelopment Authority, Port KC, and Kansas City Area Transportation Authority, (collectively the “incentive agencies”) as necessary to provide the standard incentive packages outlined in Exhibit A in a manner that is substantially consistent with the eligibility criteria in Exhibit A. To the extent necessary to effectuate the standard incentive packages described in Attachment A, the City Manager is further directed to initiate the creation of urban redevelopment corporations, development plans, or urban renewal plans, and amendments thereto, along with any necessary revisions to Resolution 191024.

Section 4. All agreements with incentive agencies authorized under Section 3 shall include:

- (a) A requirement that seven days before any incentive is granted pursuant to said agreements, a copy of the standard incentive package contract in substantial form shall be circulated to the City Manager and the EDC.
- (b) A requirement that for all standard incentive package contracts that require a community benefit agreement, the community benefit agreement will be reviewed through a process that includes community engagement and communication efforts to confirm the consensus within the neighborhood and labor union participation.
- (c) A requirement that all required community benefit agreements shall include at least three of the following elements:
 - (1) A contribution to the Housing Trust Fund equivalent to or exceeding 1% of the total local incentive amount
 - (2) A contribution workforce support programs or provision of workforce support services (e.g., childcare, healthcare, down payment assistance) equivalent to or exceeding 1% of the local incentive amount

- (3) Contribution to the Brownfields Remediation Loan Fund or environmental remediation activities equivalent to or exceeding 1% of local incentive amount
 - (4) Commitment to hire Kansas City residents for new jobs created
 - (5) Exceeding M/WBE hiring criteria to be set by CREO
 - (6) Commitment to use local suppliers and/or service in the construction and/or operation of the facility
 - (7) Historic preservation activities, equivalent to or exceeding 1% of the local incentive amount
- (d) A requirement that standard incentive package contracts that require a community benefit agreement include a provision that failure to comply with the community benefit agreement will result in a penalty of up to \$5,000 per day, and, if the developer fails to cure, termination of the incentives.
 - (e) Include a requirement that standard incentive package contracts include a provision that failure to comply with the requirements provided in Exhibit A will result in a penalty of up to \$5,000 per day, and, if the developer fails to cure, termination of the incentives.

Section 5. That, in order to effectuate the standard incentive packages outlined in Exhibit A, the City Manager is authorized to negotiate and execute agreements that allow a redirection of 50% of increased economic activity taxes for up to 15 years for office and industrial developments eligible for such as outlined in Attachment A, subject to annual appropriation and applicable law. This authorization to execute contracts expires December 31, 2027. The City Manager is directed to prepare a comprehensive list of terms and requirements for redirection agreements authorized by this section, which shall be circulated to the Council and posted on the City's website.

Section 6. That any third-party financial analysis requirements that have previously been established by ordinance or resolution are waived for projects that receive standard incentive packages, as outlined in Attachment A. This section shall not be construed as repealing any other exceptions or requirements that may have previously been enacted by the Council.

Section 7. That this ordinance and the standard incentive packages outlined in Attachment A will be reviewed by the City Council no later than five years from the effective date of this Ordinance to evaluate impact on the target thresholds outlined in Section 1.

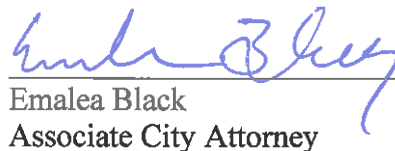
Section 8. That the City Manager is directed to monitor all standard incentives packages and annually report to the Council regarding the granting and progress of standard incentive packages and the City's progress in achieving the goals established in Section 1. This report shall include:

- (a) The number of projects that have received standard incentive package contracts;
- (b) The number of affordable units created by each project;
- (c) The location of the project, relative to changes in the Market Value Analysis, including amounts of displacement risk;
- (d) The level of affordability included in each project;
- (e) The amount of abatement per project, per unit or per job, and overall; and
- (f) The amount of revenue generated per project and overall.

Section 9. That any actions authorized in Section 3 to effectuate standard incentive packages must comply with all notification and hearing provisions required by Missouri law.

Section 10. That nothing in this ordinance modifies or waives existing requirements or approval processes for any incentives outside the standard incentive packages.

Approved as to form and legality:


Emalea Black
Associate City Attorney

COMPARED VERSION
COMMITTEE SUBSTITUTE TO ORIGINAL ORDINANCE

COMMITTEE SUBSTITUTE FOR ORDINANCE NO. 220701

Establishing ~~administrative~~ processes for awarding standard incentive packages to residential, office, and industrial developments that meet certain ~~criteria~~criteria, and directing the City Manager ~~and the Director of Finance~~ to take certain acts to implement the standard incentive packages.

WHEREAS, the City Council, by Committee Substitute for Ordinance No. 140031, As Amended, adopted the City's Economic Development and Incentives Policy and directed the City Manager to develop the scoring system set forth therein; and

WHEREAS, the City Council, by Ordinance No. 140375, adopted a certain scoring system for purposes of implementing the City's Economic Development and Incentives Policy, and the City Council has, from time to time, adopted revisions to this scoring system; and

WHEREAS, the City Council wishes to prioritize incentives to achieve the City's development goals, and provide staff, outside agencies, and potential developers a clear understanding of those goals; and

WHEREAS, the Council desires to provide ~~an administrative~~ streamlined pathway to accessing some incentives, so they can be granted consistently and in a more expedited fashion to qualifying developments that deliver community benefit aligned with the City's articulated goals; and

WHEREAS, the Council desires to utilize available statutory incentives by going through the required processes for the creation of necessary entities, plans, and contracts in targeted area, in order to simplify the subsequent incentive application process for qualifying projects; and

WHEREAS, the creation of a standard incentive framework will provide standardization and efficiency, while still complying with statutory notification and hearing requirements; and

WHEREAS, the creation of a standard incentive framework will require an analysis to identify where new or amended urban redevelopment corporations, development plans, or urban renewal plans are necessary to effectuate the program outlined in this ordinance; and

WHEREAS, the standard incentives packages will only apply to certain qualifying projects, and existing caps and approval processes will remain in place for developments that do not qualify or that seek different levels of incentives than outlined in this ordinance; and

WHEREAS, the Council desires that City staff undertake the following steps in order to create a program that implements standard incentive packages to be available only to developments that meet certain criteria; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. The Council establishes ~~administrative~~ processes for awarding standard incentives to residential, office, and industrial developments in order to achieve the following goals by December 31, 2027:

- (a) ~~(a)~~—10,000 units of affordable housing in target areas, as part of new multifamily development.
- (b) ~~(b)~~—60,000 additional target sector employees in target areas or increased speculative Class A office space to 15% market share.
- (c) ~~(c)~~—1,750,000 square feet of new speculative Class A industrial space or 8% industrial vacancy rate for four consecutive quarters.

Section 2. That the standard incentive packages available to qualifying developments and the criteria required for developments to qualify for ~~administrative approval of~~ these incentive packages are enumerated in Attachment A.

Section 3. That the City Manager is directed to establish the standard incentive packages described in Attachment A and is authorized to negotiate and execute agreements with the Economic Development Corporation of Kansas City, ~~(“EDC”)~~, Land Clearance for Redevelopment Authority, Port KC, and Kansas City Area Transportation Authority, (collectively the “incentive agencies”) as necessary to provide the standard incentive packages outlined in ~~Attachment Exhibit~~ A in a manner that is substantially consistent with the eligibility criteria in ~~Attachment Exhibit~~ A. To the extent necessary to effectuate the standard incentive packages described in Attachment A, the City Manager is further directed to initiate the creation of urban redevelopment corporations, development plans, or urban renewal plans, and amendments thereto, along with any necessary revisions to Resolution ~~No.~~ 191024.

Section 4. All agreements with incentive agencies authorized under Section 3 shall include:

- (a) A requirement that seven days before any incentive is granted pursuant to said agreements, a copy of the standard incentive package contract in substantial form shall be circulated to the City Manager and the EDC.
- (b) A requirement that for all standard incentive package contracts that require a community benefit agreement, the community benefit agreement will be reviewed through a process that includes community engagement and communication efforts to confirm the consensus within the neighborhood and labor union participation.
- (c) A requirement that all required community benefit agreements shall include at least three of the following elements:

- (1) A contribution to the Housing Trust Fund equivalent to or exceeding 1% of the total local incentive amount
 - (2) A contribution workforce support programs or provision of workforce support services (e.g., childcare, healthcare, down payment assistance) equivalent to or exceeding 1% of the local incentive amount
 - (3) Contribution to the Brownfields Remediation Loan Fund or environmental remediation activities equivalent to or exceeding 1% of local incentive amount
 - (4) Commitment to hire Kansas City residents for new jobs created
 - (5) Exceeding M/WBE hiring criteria to be set by CREO
 - (6) Commitment to use local suppliers and/or service in the construction and/or operation of the facility
 - (7) Historic preservation activities, equivalent to or exceeding 1% of the local incentive amount
- (d) A requirement that standard incentive package contracts that require a community benefit agreement include a provision that failure to comply with the community benefit agreement will result in a penalty of up to \$5,000 per day, and, if the developer fails to cure, termination of the incentives.
- (e) Include a requirement that standard incentive package contracts include a provision that failure to comply with the requirements provided in Exhibit A will result in a penalty of up to \$5,000 per day, and, if the developer fails to cure, termination of the incentives.

Section 5. That, in order to effectuate the standard incentive packages outlined in ~~Attachment~~Exhibit A, the ~~Director of Finance~~City Manager is authorized to ~~administratively~~ negotiate and execute agreements that allow a redirection of 50% of increased economic activity taxes for up to 15 years for office and industrial developments eligible for such as outlined in Attachment A, subject to annual appropriation and applicable law. This authorization to execute contracts expires December 31, 2027. The City Manager is directed to prepare a comprehensive list of terms and requirements for ~~administrative~~ redirection agreements authorized by this section, which shall be circulated to the Council and posted on the City's website.

Section ~~5~~6. That any third-party financial analysis requirements that have previously been established by ordinance or resolution are waived for projects that receive standard incentive packages, as outlined in Attachment A. This section shall not be construed as repealing any other exceptions or requirements that may have previously been enacted by the Council.

Section 67. That this ordinance and the standard incentive packages outlined in Attachment A will be reviewed by the City Council no later than five years from the effective date of this Ordinance to evaluate impact on the target thresholds outlined in Section 1.

Section 78. That the City Manager is directed to monitor all standard incentives packages and annually report to the Council regarding the granting and progress of standard incentive packages and the City's progress in achieving the goals established in Section 1. This report shall include:

- (a) The number of projects that have received standard incentive package contracts;
- (b) The number of affordable units created by each project;
- (c) The location of the project, relative to changes in the Market Value Analysis, including amounts of displacement risk;
- (d) The level of affordability included in each project;
- (e) The amount of abatement per project, per unit or per job, and overall; and
- (f) The amount of revenue generated per project and overall.

Section 9. That any actions authorized in Section 3 to effectuate standard incentive packages must comply with all notification and hearing provisions required by Missouri law.

Section 10. That nothing in this ordinance modifies or waives existing requirements or approval processes for any incentives outside the standard incentive packages.

Approved as to form and legality:

Emalea Black
Associate City Attorney



TESTIMONY

August 24, 2022

ORDINANCE NUMBER 220701: KANSAS CITY SHOULD NOT REPLACE ROLE OF ELECTED OFFICIALS IN DETERMINING TAX SUBSIDIES

By David Stokes

Testimony Before the Neighborhood Planning and Development
Committee of the Kansas City Council

TO THE HONORABLE MEMBERS OF THE COMMITTEE:

My name is David Stokes, and I am the director of municipal policy for the Show-Me Institute, a nonprofit, nonpartisan Missouri-based think tank that supports free-market solutions for state and local public policy. The ideas presented here are my own. This testimony is intended to summarize research and analysis that the Show-Me Institute has conducted concerning the economic performance of tax subsidies and the political process used to enact them. This testimony should not be viewed as specific support for, or opposition to, any particular plan that the city of Kansas City is considering beyond opposition to the general use of tax

subsidies, including tax-increment financing (TIF), tax abatements, enhanced enterprise zones (EEZs), and other subsidies as a part of economic development plans, along with opposition to the proposal in this ordinance to substantially reduce the role of elected officials in approving these subsidies and turn that role over to the appointed positions of city manager and city finance director.

The dirty little secret that nobody seems to want to mention is that TIFs, EEZs, property tax abatements and many other types of tax subsidies do not work. They do not succeed in growing the local economy. The panoply of subsidies that come into play when a large area is declared blighted can have a number of adverse side effects. They shrink the

local tax base, encourage more government planning of the economy, reward those with political connections, and increase the chances of eminent domain abuse. As a famous Swedish economist once said, “It is not by planting trees or subsidizing tree planting in a desert created by politicians that the government can promote . . . industry, but by refraining from measures that create a desert environment.”

Before EEZs were implemented in 2005, Missouri had a very similar program with a similar name: Enterprise Zones (EZs). How did the use of EZs impact Missouri counties that aggressively established them? The Show-Me Institute conducted a case study comparing eight Missouri counties that implemented large EZs from the mid-1980s to the early 1990s to twelve bordering counties that did not implement any EZs. This comparison allowed for a clear natural experiment on the success, failure, or simple pointlessness of the original EZ program. The fundamental finding of the study was that the counties that implemented EZs did no better economically than their neighboring counties that did not. Simply put, the EZs made no difference. The results of this study are directly applicable to cities in Missouri, including Kansas City. The findings were also perfectly consistent with strong preponderance of the economic literature on tax subsidies, which is clear that the vast majority of investment dollars that subsidies such as TIFs, EEZs, etc., claim to have generated either: (1) would have happened anyway without the subsidy, or (2) resulted from the transfer of investment from areas very close by, resulting in no real growth.

Whatever the numbers and analysis may be, the burden of proof is generally misplaced in these debates. It really should not be the responsibility of those opposed to new programs, subsidies, etc., to prove that they do not work. It should be the burden of those who support such subsidies to prove that they *do* work. And supporters should not prove that they work through anecdotal evidence. They should not prove that they work with alarmist assertions such as “It would have been worse if we did not do this,” or “nobody is building affordable housing in Kansas City,” which is demonstrably untrue. To prove the value of these subsidies should require actual evidence. In my substantial experience of reviewing subsidy

proposals by local governments in Missouri, the use of actual evidence to support subsidy proposals is decidedly rare.

Ordinance 220701 contains two very bad ideas. First, it would automate the process by which subsidies are granted. It would remove the requirement of an independent financial analysis of the subsidy request. While those independent financial reports generally have been biased in favor of developers, at least they provided an attempt to justify the tax subsidy request. This ordinance would remove even that small attempt at independent review. Furthermore, by standardizing the package of incentives available, the city is inevitably going to increase the requests for subsidies from developers. When you make something both easier to receive and cheaper, you are going to get more requests for it. For a harmful activity like tax subsidies, that is moving in the wrong direction. It reverses the small progress Kansas City has made in recent years to reduce the use of tax subsidies and limit the total amount of other people’s money given away.

Second, the removal of elected officials from the decision-making process and empowerment of the city manager and finance director to implement tax subsidy decisions is a direct attack on local democracy. Decisions about selectively granting political favors such as tax subsidies should be made by elected officials responsible to the voters, not by bureaucrats acting independently of transparency and oversight. I can foresee some politicians in the near future embracing the opportunity to tell the voters, “I tried to stop those subsidies, but the city manager overruled me. I wish I could stop them, but I just can’t now.” Elected officials need to take ownership over decisions that divert taxpayer money to benefit private interests. Moreover, making tax subsidies as routine as garbage pick-up or street sweeping should *not* be the goal. These subsidies should be the exception to the rule, not the standard procedure. The proposals in Ordinance 220701 to make them standard fare decided upon by appointed personnel instead of public decisions voted on by elected officials is a terrible public policy choice.

Thank you for the opportunity to submit this testimony to the committee.

ENDNOTES

1. Assar Lindbeck, long-time chair of the Nobel Prize in Economics selection committee.
2. Stokes, David. "The Effectiveness of Enterprise Zones in Missouri." Show-Me Institute Case Study No. 14, January 2013.



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File #: 220801

ORDINANCE NO. 220801

Vacating a 265 feet long alley in M1-5 zoning between 17th and 18th Streets and Central and Wyandotte Streets on about 0.92 acres generally located to the west of 220 W. 18th Street; and directing the City Clerk to record certain documents. (CD-ROW-2022-00006).

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Council of Kansas City does hereby find and declare that on the 16th day of February, 2022, a petition was filed with the City Clerk of Kansas City by Brad Johnson for the vacation of the first north-south alley east of Central Street from the south right-of-way line of Seventeenth Street to the north right-of-way line of Eighteenth Street and adjacent to Lots 1 to 11, in Block 3, Goodrich Addition, and Lots 1 and 2, of a Replat OF Lots 12 - 15 and Lots 27 - 30, Block 3, Goodrich Addition, both being subdivisions of land in Kansas City, Jackson County, Missouri, said alley being 14.5 feet wide and 167 feet long per the Plat of Goodrich Addition, giving the distinct description of the alley to be vacated, and also the names of the persons and corporations owning or claiming to own the property fronting thereon, and that the consent of the persons and corporations owning or claiming to own three-fourths of the front feet of the property immediately adjoining said alley has been obtained in writing, that said consent has been acknowledged as deeds are acknowledged, and was duly filed with the petition for such vacation in the City Clerk's Office.

Section 2. That the Council finds that the City Plan Commission has duly endorsed its approval of this Ordinance hereon.

Section 3. That the Council finds that no private rights will be unreasonably injured or endangered by this vacation and that the public will suffer no unreasonable loss or inconvenience thereby.

Section 4. That the first north-south alley east of Central Street from the south right-of-way line of Seventeenth Street to the north right-of-way line of Eighteenth Street and adjacent to Lots 1 to 11, in Block 3, Goodrich Addition, and Lots 1 and 2, of a Replat OF Lots 12 - 15 and Lots 27 - 30, Block 3, Goodrich Addition, both being subdivisions of land in Kansas City, Jackson County, Missouri, said alley being 14.5 feet wide and 167 feet long per the Plat of Goodrich Addition, be and the same is hereby vacated. However, the City of Kansas City reserves an easement and the right to locate, construct and maintain (or to authorize any franchised utility to locate, construct and maintain) conduits, water, gas and sewer pipes, poles and wire, or any of them over, under, along and across the above-described property. The City of Kansas City shall have at all times the right to go upon the above-described property to construct, maintain and repair the same; and nothing in this vacation action shall be construed so as to grant any right to use the above-described property in any manner as would interfere with the construction or reconstruction and proper, safe and continuous maintenance of the aforesaid uses, and specifically, there shall not be built thereon or thereover any structure (except driveways, paved areas, grass, shrubs and fences) without first securing the written approval of the Director of Public Works, subject to the following conditions:

- (1) Should the applicant relocate the Evergy's facilities, service shall be re-established for streetlighting facilities currently receiving power from UFLID #220670 at the cost of the applicant.
- (2) The applicant shall retain all utility easements and protect facilities required by AT&T or relocate the facilities at the cost of the applicant.
- (3) The applicant shall retain all utility easements and protect facilities required by Evergy or relocate the facilities at the cost of the applicant.
- (4) The applicant shall relocate facilities owned by Spectrum Charter or relocate the facilities at the cost of the applicant.

Section 5. That the City Clerk of Kansas City, Missouri, be and she is hereby authorized and directed to acknowledge this ordinance as deeds are acknowledged, and to cause this ordinance and the consent of property owners hereinbefore referred to, to be filed for record in the Recorder's Office in Jackson County, Missouri.

Section 6. All Ordinances or parts of Ordinances in conflict with this Ordinance are, in so much as they conflict with this Ordinance, hereby repealed.

..end

Approved as to form and legality:

Sarah Baxter
Assistant City Attorney

Approved by the City Plan Commission

Secretary

STATE OF MISSOURI)
) ss.
COUNTY OF _____)

On the _____ day of _____, 20____, before me, a Notary Public in and for said County, personally appeared _____ to me known to be the City Clerk of Kansas City, Missouri, in the above and foregoing ordinance mentioned, and acknowledged the said ordinance to be the act and deed of said Kansas City, duly passed by the Council of said City, and became effective as herein stated.

In Testimony Whereof, I have hereunto set my hand and affixed my official seal at my office in Kansas City, Missouri, the day and year first above written.

My term expires _____, 20____.

Notary Public within and for
County, Missouri

IN RECORDER'S OFFICE

STATE OF MISSOURI)
) ss.
COUNTY OF _____)

I, the undersigned, Recorder of Deeds within and for the County aforesaid, do hereby certify that the foregoing instrument of writing was on the _____ day of _____, A.D. 20____, at _____ o'clock _____ minutes M., duly filed for record in this office, and with certificate of acknowledgment thereon endorsed, is recorded in the records of this office in Book _____, at page _____.

In Testimony Whereof, I hereunto set my hand and affix the seal of said office at Kansas City, Missouri, this day and year last aforesaid.

Recorder

By _____
Deputy

STREET OR ALLEY VACATION

Ordinance Number **220801**

Ordinance Fact Sheet

Case No. CD-ROW-2022-00006

A request to approve a vacation of a 265 feet long alley in M1-5 zoning between 17th & 18th streets and Central & Wyandotte streets on about 0.92 acres generally located to the west of 220 w 18th street.

Details

Location: 0.92 acres of an alley in M1-5 zoning between 17th & 18th streets and Central & Wyandotte streets

Reason for Legislation: A request to approve a right-of-way vacation requires approval from city council.

The Commission recommended that this application be approved with conditions:

- 1) Should the applicant relocate the Evergy's facilities, service shall be re-established for streetlighting facilities currently receiving power from UFLID #220670 at the cost of the applicant.
- 2) The applicant shall retain all utility easements and protect facilities required by AT&T or relocate the facilities at the cost of the applicant.
- 3) The applicant shall retain all utility easements and protect facilities required by Evergy or relocate the facilities at the cost of the applicant.
- 4) The applicant shall relocate facilities owned by Spectrum Charter or relocate the facilities at the cost of the applicant.

See staff report for details.

Positions/Recommendations

Sponsors	Jeffrey Williams, AICP, Director Department of City Planning & Development
Programs, Departments or Groups Affected	4 th District (Bunch, Shields)
Applicants / Proponents	<p>Applicant Brad Johnson Lathrop GPM LLP 2345 Grand Blvd, 2200 Kansas City, MO 64108</p> <p>City Department City Planning & Development</p> <p>Other</p>
Opponents	Groups or Individuals
	Basis of Opposition
Staff Recommendation	<input checked="" type="checkbox"/> For <input type="checkbox"/> Against
Board or Commission Recommendation	<p>City Plan Commission (5-0) 09-06-2022 By Allender, Beasley, Crawl, Enders, Rojas</p> <p> <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken </p> <p> <input checked="" type="checkbox"/> For, with revisions or conditions (see details column for conditions) </p>
Council Committee Actions	<input type="checkbox"/> Do Pass <input type="checkbox"/> Do Pass (as amended) <input type="checkbox"/> Committee Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not pass

Policy or Program Change	<input type="checkbox"/> Yes <input type="checkbox"/> No
Operational Impact Assessment	

Finances

Cost & Revenue Projections – Including Indirect Costs	
Financial Impact	
Funding Source(s) and Appropriation Account Codes	

Continued from Page 2

Fact Sheet Prepared By:

Date: 09/12/2022

Jared Clements, AICP
Planner

Reviewed By:

Date: 09/12/2022

Joe Rexwinkle, AICP
Division Manager
Development Management

Initial Application Filed: 02/16/2022

City Plan Commission: 09/02/2022

Revised Plans Filed: N/A

Reference Numbers:

Case No. CD-ROW-2022-00006