

City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 230677 Submitted Department/Preparer: City Manager's Office Revised 8/3/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Approving a modification to the construction timeline for the Tilden Station project located at 1 East 135th St.

Discussion

Approved by the Land Clearance Redevelopment Authority (LCRA) on May 26, 2021, the Tilden Station project was initially expected to complete construction by June of 2024. Due to litigation and land assemblage delays, the development team has represented that they will be unable to finish this project by June of 2024.

This ordinance extends the deadline for substantial completion of the Tilden Station LCRA project to June 30th, 2026.

Fiscal Impact

1.	Is this legislation included in the adopted budget?	□ Yes	⊠ No	
2.	What is the funding source? Click or tap here to provide fund name(s) and the full account string.			
3.	How does the legislation affect the current fiscal year? Click or tap here to enter text.			

- 4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

 Click or tap here to enter text.
- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment? Click or tap here to enter text.

(OMB Staff will complete this section.)					
1. This legislation is supported by the general fund.	☐ Yes	⊠ No			
2. This fund has a structural imbalance.	☐ Yes	⊠ No			
3. Account string has been verified/confirmed.	☐ Yes	□No			
Additional Discussion (if needed) Click or tap here to enter text.					
Citywide Business Plan (CWBP) Impact					
1. View the <u>FY23 Citywide Business Plan</u>					
Which CWBP goal is most impacted by this legislation? Please Select (Press tab after selecting.)					
3. Which objectives are impacted by this legislation (select all tha	at apply):				
Prior Legislation					
Click or tap here to list prior, related ordinances/resolutions.					
Service Level Impacts					
Click or tap here to provide a description of how this ordinance will i levels. List any related key performance indicators and impact.	mpact ser	vice			

Other Impacts

- 1. What will be the potential health impacts to any affected groups? Click or tap here to enter text.
- 2. How have those groups been engaged and involved in the development of this ordinance?

Click or tap here to enter text.

- 3. How does this legislation contribute to a sustainable Kansas City? Click or tap here to enter text.
- 4. Department staff certifies the submission of any applicable Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), Non-Discrimination documents, and Letters of Intent to Subcontract (LOIs) to CREO prior to the legislation entry request in Legistar.

Please Select (Press tab after selecting)

Click or tap here to enter text.

5. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

6. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)