

ELC Community Health Worker Initiative

Object Line	Budget	
	FY24	Total
A01100 Personnel	\$564,615.00	\$564,615.00
A Personnel Services	\$564,615.00	\$564,615.00
B18560 Contractual Services	\$23,440.00	\$23,440.00
B Contractual Services	\$23,440.00	\$23,440.00
C21100 Offices Supplies	\$19,145.00	\$19,145.00
C Commodities Services	\$19,145.00	\$19,145.00
TOTAL	\$607,200.00	\$607,200.00

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Revenues

Account Number	Revenue Account Title	Current Budget Estimate	Revised Estimate	Dollar Change
24-2480-500001-479910-G50507725	ELC Community Health Worker Initiative	0.00	607,200.00	607,200.00

Appropriations

Account Number	Appropriation Account Title	Current	Revised Estimate	Dollar Change
24-2480-505077-A-G50507725	ELC Community Health Worker Initiative	0.00	564,615.00	564,615.00
24-2480-505077-B-G50507725	ELC Community Health Worker Initiative	0.00	23,440.00	23,440.00
24-2480-505077-C-G50507725	ELC Community Health Worker Initiative	0.00	19,145.00	19,145.00
		0.00	607,200.00	607,200.00