

GENERAL

Ordinance Fact Sheet

210253

Ordinance Number

Brief Title

Approval Deadline

Reason

Authorizing execution of certain
Agreements for the installation of a traffic signal

Estimating funding for the traffic signal installation

Details

Reason for Legislation

Estimating revenue in the amount of \$202,000.00 into the Capital Improvements Sales Tax Fund; appropriating that amount to the NE 108th Street at NE Cookingham Drive Traffic Signal Installation Project Account; authorizing execution of a Funding Agreement with the Tax Increment Financing Commission and Star Development Corporation for the design and construction for NE 108th Street at NE Cookingham Drive Traffic Signal Installation Project; and designating requisitioning authority.

Discussion

This project is to signalize the intersection of NE 108th Street & Cookingham Drive (MO 291). This intersection currently meets the warrants for a traffic signal, and traffic will continue to increase with the new development with convenience store/gas stations, drive-in bank, fast food restaurant, and some retail or commercial space.

This project occurs at the intersection of a City street and MoDOT highway. As part of the cost sharing application the City will undertake management of the design and construction of the project. The developer, Star Development Corporation, will be providing \$28,500.00 for this project. The Shoal Creek TIF will be providing \$72,500.00 for this project. The MoDOT cost share application will be submitted on April 16, 2021 and will be requesting MoDOT funding in the amount of \$101,000.00 for the project. All involved parties are committed to work cooperatively in the execution of the project.

Funding	Estimate	Share of Costs
Star Development Corporation	\$28,500.00	14%
Shoal Creek TIF	\$72,500.00	36%
MoDOT	<u>\$101,000.00</u>	50%
Project Total	\$202,000.00	

Positions/Recommendations

Sponsor	Public Works Department
Programs, Departments, or Groups Affected	Public Works Department
Applicants / Proponents	Applicant _____ Department City Department _____ Department _____ Department Other
Opponents	Groups or Individuals None Known Basis of opposition
Staff Recommendation	<input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against
Board or Commission Recommendation	By <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No action taken <input type="checkbox"/> For, with revisions or conditions (see details column for conditions)
Council Committee Actions	<input type="checkbox"/> Do pass <input type="checkbox"/> Do pass (as amended) <input type="checkbox"/> Committee Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not pass

(Continued on reverse side)

Details

Is it good for the children?

Yes. This ordinance provides for infrastructure improvements that enhance safety and access.

How will this contribute to a sustainable Kansas City?

More efficient traffic movements results in less gasoline consumption and reduced emissions.

Policy/Program Impact

Policy or Program Change	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	

Finances

Cost & Revenue Projections -- Including Indirect Costs	N/A
Financial Impact	N/A
Fund Source (s) and Appropriation Account Codes	21-3090-895917-B-89004825 21-3090-895911-B-89004825 21-3090-895111-B-89004825

(Use this space for further discussion, if necessary)

Applicable Dates:

Fact Sheet Prepared by:

Jeff Bryan
Engineer Section Head

Date
3/19/2021

Reviewed by:

David H. Miller
City Engineer

Date
3/23/2021

Reference Numbers