

City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240460

Submitted Department/Preparer: Human Resources

Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

Executive Summary

Amending Chapter 2 of the Code of Ordinances of the Kansas City, Missouri, Classification and Compensation Plan, by repealing Sections 2-1076, 2-1077, 2-1078, and 2-1079 create two new job classifications, retitles five job classifications and adjusts the pay grades for three job classifications.

Discussion

This ordinance will retitle the following job classifications as requested and approved by departments:
Graduate Engineer to Project Engineer
Registered Engineer to Senior Project Engineer
Senior Registered Engineer to Project Engineering Manager
Park Ranger Manager to Chief Park Ranger
Event Coordinator to Event Specialist

Establish the following new job classifications:

Workforce Accommodation Specialist Chief Information Security

Adjusts the pay ranges for the following job classifications Civil Rights Manager (EX4 to EX5) Auditor (EX1 to EX2) Senior Auditor (EX3 to EX4)

Fiscal Impact

1.	s this legislation	included in	the adopted budget?	⊠ Yes	\square No
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2. What is the funding source? N/A

	3.	How does the legislation affect the current fiscal year? N/A								
	4.	Does the legislation have a fiscal impact in future fiscal years? Please notate the lifference between one-time and recurring costs.								
	5.	Ooes the legislation generate revenue, leverage outside funding, or deliver a eturn on investment? I/A								
Office of Management and Budget Review (OMB Staff will complete this section.)										
	1.	This legislation is supported by the general fund.	⊠ Yes	□ No						
	2.	This fund has a structural imbalance.	□ Yes	⊠ No						
	3.	Account string has been verified/confirmed.	□ Yes	⊠ No						
Additional Discussion (if needed) While no account string was identified as a funding source, this legislation will affect positions funded out of the general fund. Citywide Business Plan (CWBP) Impact										
	1.	View the FY23 Citywide Business Plan								
	2.	Which CWBP goal is most impacted by this legislation? Finance and Governance (Press tab after selecting.)								
	3.	Which objectives are impacted by this legislation (select all that apply):								
		 Ensure the resiliency of a responsive, representative, engaged, and transparent City government. Engage in workforce planning including employee recruitment, development retention, and engagement. 								
		☐ Foster a solutions-oriented, welcoming culture for employee Partners.☐☐	s and City							
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Service Level Impacts

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

Other Impacts

- What will be the potential health impacts to any affected groups?
 N/A
- 2. How have those groups been engaged and involved in the development of this ordinance?
 N/A
- How does this legislation contribute to a sustainable Kansas City? N/A
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting) Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)