

AMENDED  
ANNUAL REPORT FOR WATTS MILL  
COMMUNITY IMPROVEMENT DISTRICT (“CID”)

**SECTION I**

Date: August 23, 2023

CID Contact Information: Amy Ehlers, (816)753-6000

Political Subdivision or Not for Profit: Political Subdivision

Date of and Ordinance No: September 17, 2015 Ordinance No. 150779

**SECTION II**

PURPOSES OF CID AND SERVICES PERFORMED DURING FISCAL YEAR:

The purpose of the District is to provide funding for the construction of certain public and private improvements and the provision of certain services within the District's boundaries. The improvements initially contemplated include partial demolition and renovation of the facade, exterior and roof of existing structures and buildings, fire protection improvements, site work, grading, infrastructure improvements, parking improvements, utility improvements, parking improvements, right-of-way improvements, landscaping, lawns, and trees, as well as any other improvements (the "Improvements") or services (the "Services") permitted by the CID Act. It is intended that the Improvements will remediate existing blighting conditions within the District to bring it to its highest and best use. The particular items included within the Improvements may be modified from those listed herein from time to time, and the costs of the Improvements to be financed by the District shall include all associated design, architecture, engineering, financing costs incurred to finance such Improvements, legal and administrative costs of same. The District may also provide funding for the District's formation and its ongoing operation and administration costs on an annual basis.

**SECTION III**

BOARD MEMBERS AS OF DATE OF MOST RECENT ANNUAL MEETING:

\_\_\_\_\_  
Leonard Mirabile

\_\_\_\_\_  
Salvatore Mirabile

\_\_\_\_\_  
Jasper Mirabile

\_\_\_\_\_  
Janine Mirabile

\_\_\_\_\_  
Jennifer Mirabile

**SECTION IV**

REVENUE AND EXPENSES FOR THE WATTS MILL COMMUNITY  
IMPROVEMENT DISTRICT MAY 1, 2022 - APRIL 30, 2023:

<b>INCOME:</b>		
a) CID Deposits		\$150,382.98
b)		
c)		
<b>TOTAL INCOME</b>		<b>\$150,382.98</b>
<b>EXPENSES:</b>		
I. Administrative:		
a) Prof Fee Admin	\$6,000.50	
b) legal	\$	
c)		
<b>SUB-TOTAL</b>	<b>\$6,000.50</b>	
II. Services:		
a) General Maintenance	\$29,671.00	
b)		
c)		
<b>SUB-TOTAL</b>	<b>\$29,671.00</b>	
III. Capital Improvements		
a)	\$	
b)		
c)		
<b>SUB-TOTAL</b>	<b>\$</b>	
IV. Other		
a) Operating Reserve	\$114,711.48	
b)		
c)		
<b>SUB-TOTAL</b>	<b>\$114,711.48</b>	
<b>EXPENSE TOTAL:</b>		
I. Administrative	\$6,000.50	
II. Services	\$29,671.00	
III. Capital Improvements		
IV. Other	\$114,711.48	
<b>TOTAL EXPENSES</b>	<b>\$150,382.98</b>	
<b>TOTAL INCOME</b>		<b>\$150,382.98</b>
<b>LESS TOTAL EXPENSES</b>		<b>\$150,382.98</b>
<b>BALANCE</b>		<b>\$0</b>

Date Proposed FY24 Budget was submitted to City: January 26, 2023

## SECTION V

LIST OF RESOLUTIONS APPROVED DURING FISCAL YEAR (ATTACH COPIES):

RESOLUTION NUMBER	RESOLUTION TITLE
Res. 2019-01	Nominating a slate of Successor Directors
Res. 2019-02	Appointing Officers
Res. 2019-03	Approving the Budget

### SUBMIT FORM AND ATTACHMENTS TO:

Missouri Dept. of Economic Development  
Attn: CID Annual Report  
301 W. High Street, P. O. Box 118  
Jefferson City, MO 65102  
Phone: 1-573-526-8004  
Fax: 1-573-522-9462

Email: [missouridevelopment@ded.mo.gov](mailto:missouridevelopment@ded.mo.gov)

City Clerk  
25th Floor, City Hall  
414 E. 12<sup>th</sup> Street  
Kansas City, MO 64106  
Phone: (816) 513-3360  
Fax: (816) 513-3353

Email: [Marilyn.Sanders@kcmo.org](mailto:Marilyn.Sanders@kcmo.org)