



## Agenda

### Finance, Governance and Public Safety Committee

Katheryn Shields, Chair  
Heather Hall, Vice Chair  
Ryana Parks-Shaw  
Melissa Robinson  
Lee Barnes  
Kevin McManus

---

Wednesday, September 29, 2021

10:30 AM

26th Floor, Council Chamber

---

#### PUBLIC OBSERVANCE OF MEETINGS

Members of the City Council may attend this meeting via videoconference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the videoconference platform ZOOM, using this link:

<https://us02web.zoom.us/j/84530222968>

Members of the City Council may attend this meeting via videoconference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the videoconference platform ZOOM, using this link:

<https://us02web.zoom.us/j/84530222968>

**210867** Approving and authorizing settlement of a claim by Chad McDaniel.

**Attachments:** [fact sheet-mcdaniel](#)  
[fiscal note-mcdaniel](#)

**Lucas**

- [210878](#) Authorizing the acceptance of a \$78,269.00 grant from the Jackson County COMBAT program to fund the Community Safety Partnership's Client Advocates; approving the execution of the cooperative agreement; estimating and appropriating \$78,269.00 from the Jackson County COMBAT grant to fund the Community Safety Partnership's Client Advocates; designating requisitioning authority; and recognizing an accelerated effective date.

**Attachments:** [No fact sheet 210878](#)  
[fiscal note - Jackson Co. COMBAT FY22](#)  
[approp & admin - Jackson Co. COMBAT FY22](#)  
[Approp Admin - 210878](#)

**Ellington**

- [210881](#) Directing the City Manager to develop and execute an efficient system that tracks legislation and directing the City Manager to provide updates at Council business sessions regardless of the timeframe of the legislation requirement, and establishing an annual evaluation.

**Attachments:** [No fact sheet 210881](#)

HELD IN COMMITTEE

**Robinson and Parks-Shaw**

- [210502](#) Amending Chapter 2, Code of Ordinances, by amending Sections 2-367, 2-1111, 2-1112, 2-1113, and 2-1114 to authorize the director of human resources to take disciplinary action when the city's equal employment opportunity policy is violated, to change the members of the EEO review committee, and to provide regular employees subject to various discipline and suspension pending completion of an investigation a predetermination hearing.

**Attachments:** [210502 Fact Sheet](#)  
[210502 Fiscal Note EEO Policy](#)

- [210823](#) Amending Ordinance No. 210160 by repealing Sections 1 and 2 and enacting in its place a new Section 1, adjusting tax levy rates for the General Fund, Health Levy Fund, General Debt and Interest Fund, and Museum Special Revenue Fund and recognizing this ordinance as having an accelerated effective date.

**Attachments:** [FY 2021-22 Fact Sheet Updated 092421](#)  
[Tax Levy Fiscal Note CS](#)

**210825** Waiving a certain procedure of the City’s Arterial Street Impact Fee Code; appropriating \$8,525,582.35 from the Unappropriated Fund Balance of the Arterial Street Impact Fee Fund to various accounts in the Arterial Street Impact Fee Fund; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date .

**Attachments:** [Arterial St Impact Fee CS Fact Sheet](#)  
[Arterial St Impact Fee CS Fiscal Note](#)  
[Arterial St Impact Fee CS Admin Approp](#)

**210849** Authorizing the City Manager to execute an Agreement with the Friends of the Zoo (FOTZ) for the management and operation of the Kansas City Zoological Park for a five- year term; and subject to the appropriation of funds annually by the City Council authorizing the expenditure of an annual subsidy of \$2 million throughout the five-year term of the Agreement.

**Attachments:** [No fact sheet 210849](#)  
[210849 Fiscal Note.pdf](#)

#### ADDITIONAL BUSINESS

1. Finance Department will present the FY2020-21 Year End Cash Basis Financial Report.
2. There may be additional general discussion regarding current Finance, Governance and Public Safety Committee issues

#### 3. Closed Session

Pursuant to Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;

- Pursuant to Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate;
- Pursuant to Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters;
- Pursuant to Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations;
- Pursuant to Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding;
- Pursuant to Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or
  - Pursuant to Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with auditors

4. Those who wish to comment on proposed ordinances can attend or, send testimony to:

public.testimony@kcmo.org.

Comments received will be distributed to the Finance committee and added to the public record by the clerk . The city provides several ways for residents to watch

City Council meetings:

- Live Stream on the city's website at [www.kcmo.gov](http://www.kcmo.gov)
- Live Stream on the city's YouTube channel at <https://www.youtube.com/watch?v=3hOuBlg4fok>
- Watch Channel 2 on your cable system. The channel is available through Time Warner Cable (channel 2 or 98.2), AT&T U-verse (channel 99 then select Kansas City) and Google Fiber on Channel 142.
- To watch archived meetings, visit the City Clerk's website and look in the Video on Demand

The City Clerk's Office now has equipment for the hearing impaired for use with every meeting. To check out the equipment please see the secretary for each committee. Be prepared to leave your Driver's License or State issued Identification card with the secretary and she will give you the equipment. Upon returning the equipment your license will be returned

Adjournment



## Legislation Text

---

**File #: 210867, Version: 1**

---

### ORDINANCE NO. 210867

Approving and authorizing settlement of a claim by Chad McDaniel.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the payment of the sum of \$191,403.05 in settlement of the claim of Chad McDaniel, Claim No. S1718-0016, as recommended by the City Attorney and the Risk Management Committee, is hereby approved.

Section 2. That the City Attorney is hereby authorized to pay the sum of \$191,403.05 in settlement of this claim from funds previously appropriated in Account No. 22-7010-131545-B, Automobile Liability Claims Fund.

---

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

---

Tammy L. Queen  
Director of Finance

Approved as to form and legality:

---

Alisa N. Chambers  
Assistant City Attorney

# GENERAL

## Ordinance Fact Sheet

210867

**Ordinance Number**

**Brief Title:**

Approval of settlement of Claim File No. S1718-0016, Chad McDaniel

**Approval Deadline:**

**Reason:**

To approve settlement of Claim File S1718-0016, Chad McDaniel

**Details**

**Positions / Recommendations**

<p><b>Reason for Legislation</b> To seek City Council approval and authorization of settlement of the Claim File No. S1718-0016, Chad McDaniel</p>	<p><b>Sponsor(s)</b> Matt Gigliotti, City Attorney</p>	
	<p><b>Programs, Departments, or Groups Affected</b> Public Works Department</p>	
<p><b>Discussion</b> <i>(including relationship to other Council actions)</i></p> <p>On April 5, 2017, a Public Works Department employee was traveling northbound on Holmes Road when at Blue Ridge Boulevard, the City driver failed to yield the right of way and made a left turn into the claimant's vehicle that was traveling southbound on Holmes Road. The settlement will reimburse claimant for medical bills incurred due to the collision. The claimant was treated for a concussion, lacerations and bruising.</p>	<p><b>Applicants/Proponents</b></p>	<p><b>Applicant</b></p> <p>City Department</p> <p>Other</p>
	<p><b>Opponents</b></p>	<p><b>Groups or Individuals</b></p> <p>Basis of Opposition</p>
	<p><b>Staff Recommendation</b></p>	<p>9 For</p> <p>9 Against</p> <p>Reasons Against:</p>
	<p><b>Board or Commission Recommendation</b></p>	<p>9 For 9 Against</p> <p>9 No Action Taken</p> <p>9 For, with revisions or conditions</p>
	<p><b>Council Committee Action</b></p>	<p>9 Do Pass</p> <p>9 Do Pass (as amended)</p> <p>9 Committee Substitute</p> <p>9 No Recommendation</p> <p>9 Hold</p> <p>9 Do Not Pass</p>

**Details****Policy / Program Impact**

		<b>Policy or Program Change</b>	9 No 9 Yes
		<b>Operational Impact Assessment</b>	
		<b>Finances</b>	
		<b>Cost and Revenue Projections</b>	<b>Cost of Legislation</b> \$191,403.05  <b>Increase/Decrease in Revenue Expected Annually</b>
		<b>Fund Sources</b>	22-7010-131545-B

**Applicable Dates:****Fact Sheet Prepared By:**

Alisa N. Chambers, Assistant City Attorney

**Reviewed By:**

Matthew Gigliotti, City Attorney

**Reference Numbers**

# LEGISLATIVE FISCAL NOTE

LEGISLATION  
NUMBER:

## 210867

**LEGISLATION IN BRIEF:**

Approving settlement of Claim No. S1718-0016, Chad McDaniel

**What is the purpose of this legislation?**

OPERATIONAL

*For the purpose of authorizing expenditures new or planned to conduct municipal services*

**Does this legislation spend money?**

YES

Yes/No

*See Sections 01, 02 and 03 for sources of funding*

**Does this legislation estimate new Revenues?**

NO

Yes/No

0

**Does this Legislation Increase Appropriations?**

NO

Yes/No

**Are costs associated with this legislation ongoing (Yes)? Or one-time (No)**

NO

Yes/No

*See Section 00: " Notes" Below*

**Section 00: Notes:**

Five years of operational costs for ongoing programs should be included in Section 04 below.

**FINANCIAL IMPACT OF LEGISLATION**

**Section 01: If applicable, where are funds appropriated in the current budget?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
7010	131545	618200		191,403.05	

**Section 02: If applicable, where will new revenues be estimated?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

**Section 03: If applicable, where will appropriations be increased?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

**NET IMPACT ON OPERATIONAL BUDGET**

-	-
---	---

*RESERVE STATUS:*

**SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)**

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears

**TOTAL REV**

-	-	-	-	-	-	-	-	-
---	---	---	---	---	---	---	---	---

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
7010	City Legal Expense	191,403						

**TOTAL EXP**

191,403	-	-	-	-	-	-	-	-
---------	---	---	---	---	---	---	---	---

**NET Per-YEAR IMPACT**

(191,403)	-	-	-	-	-	-	-	-
-----------	---	---	---	---	---	---	---	---

**NET IMPACT ( SIX YEARS)**

**(191,403.05)**

REVIEWED BY **KITTY STEFFENS**

DATE

**9/20/2021**





Legislation Text

**File #: 210878, Version: 1**

ORDINANCE NO. 210878

Authorizing the acceptance of a \$78,269.00 grant from the Jackson County COMBAT program to fund the Community Safety Partnership’s Client Advocates; approving the execution of the cooperative agreement; estimating and appropriating \$78,269.00 from the Jackson County COMBAT grant to fund the Community Safety Partnership’s Client Advocates; designating requisitioning authority; and recognizing an accelerated effective date.

WHEREAS, the City of Kansas City, Missouri participates in the Community Safety Partnership which is committed to reducing gun violence in Kansas City through the coordination of prevention, intervention, and enforcement activities, and by providing a forum where the community and representatives of the public can provide input and feedback on these strategies;

WHEREAS, the Kansas City Police Department refers individuals that are at-risk of committing or being victimized by gun violence to the Client Advocates for wraparound services to reduce their likelihood of committing violent crime; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Interim Director of Health is authorized to accept a \$78,269.00 grant from Jackson County COMBAT to fund the Community Safety Partnership’s Client Advocates; and

Section 2. That the Interim Director of Health is authorized to execute a cooperative agreement whereby Jackson County COMBAT will provide funding and the City will govern the administration of the grant. A copy of the cooperative agreement, identified as [AGREEMENT NUMBER], is on file in the City Manager’s Office and is approved in substantial form.

Section 3. That the revenue in the following account of the \$78,269.00 Fund is estimated in the following amount:

22-2480-500001-479993-G50583822	Jackson Co. COMBAT	\$78,269.00
---------------------------------	--------------------	-------------

Section 4. That sum of \$78,269.00 is appropriated from the Unappropriated Fund Balance of the XXXXXX Fund as follows:

22-2480-505838-A-G50583822	Jackson Co. COMBAT	\$78,269.00
----------------------------	--------------------	-------------

Section 5. That the Interim Director of Health is designated as requisitioning authority for Account No. 22-2480-505838-G50583822

Section 6. That this ordinance is recognized as an ordinance with an accelerated effective date as

provided by Section 503(a)(3)(B) of the City Charter and shall take effect in accordance with Section 503 of the City Charter.

---

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

---

Tammy L. Queen  
Director of Finance

Approved as to form and legality:

---

Joseph Guarino  
Assistant City Attorney

No  
Fact Sheet  
For  
Ordinance  
210878

# LEGISLATIVE FISCAL NOTE

LEGISLATION  
NUMBER:

# 210878

**LEGISLATION IN BRIEF:**

Authorizing the acceptance of a \$78,269.00 grant from the Jackson County COMBAT program to fund the Community Safety Partnership's Client Advocate

**What is the purpose of this legislation?**

LEGISLATIVE

*for the purpose of editing, repealing, or creating a provision in the city's code of ordinances; or for stating non-monetary support. This Fiscal note should be blank*

**Sections 01-04 should be blank. See section 00 for more information**

**Does this grant require a match?**

NO

Yes/No

See Section 01 for the City's Grant Match in the Current Fiscal year

**Does this legislation estimate Grant Revenues?**

YES

Yes/No

See Section 02 for the New Estimated Revenues by Year.

**Does this legislation estimate Grant Appropriations?**

YES

Yes/No

See Section 03 Below, Note all future Revenues in Section 04.

**Does this grant create an ongoing expense for the city?**

NO

Yes/No

See Section 04 for five years of ongoing operational Impacts.

**Section 00: Notes:**

**FINANCIAL IMPACT OF LEGISLATION**

**Section 01: If applicable, where are funds appropriated in the current budget?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

**Section 02: If applicable, where will new revenues be estimated?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
2480	500001	479993	G50583822	78,269.00	

**Section 03: If applicable, where will appropriations be increased?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
2480	505838	601100	G50583822	78,269.00	

**NET IMPACT ON OPERATIONAL BUDGET**

RESERVE STATUS:

REVENUE SUPPORTED

**SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)**

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
2480	Health Grants	78,269						
		-						
		-						
		-						
<b>TOTAL REV</b>		<b>78,269</b>	-	-	-	-	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
2480	Health Grants	78,269						
<b>TOTAL EXP</b>		<b>78,269</b>	-	-	-	-	-	-

<b>NET Per-YEAR IMPACT</b>	-	-	-	-	-	-	-	-
----------------------------	---	---	---	---	---	---	---	---

<b>NET IMPACT ( SIX YEARS)</b>	-
--------------------------------	---

REVIEWED BY

Halle Musfeldt., OMB

DATE

9/27/2021

**Crisis Cooperative Agreement**

<b>Revenues</b>		Current Budget	Revised
<u>Account Number</u>	<u>Revenue Account Title</u>	<u>Estimate</u>	<u>Estimate</u>
22-2480-500001-479993-G50583822	Jackson Co. COMBAT	\$ -	\$ 78,269.00

<b>Appropriations</b>		Current	Revised
<u>Account Number</u>	<u>Appropriation Account Title</u>		<u>Estimate</u>
22-2480-505838-A-G50583822	Jackson Co. COMBAT	\$ -	\$ 78,269.00
		<b>\$ -</b>	<b>\$ 78,269.00</b>

Dollar  
Change

---

\$ 78,269.00

Dollar  
Change

---

\$ 78,269.00

---

**\$ 78,269.00**

### Jackson Co. COMBAT

<b>Object Line</b>	<b>FY22</b>	<b>Total</b>
A01100 Wages, Regular, Full	\$78,269.00	\$78,269.00
<b>A Personal Services</b>	<b>\$78,269.00</b>	<b>\$78,269.00</b>
<b>TOTAL</b>	<b>\$78,269.00</b>	<b>\$78,269.00</b>

**Crisis Cooperative Agreement**

<b>Revenues</b>		Current Budget	Revised	Dollar
Account Number	Revenue Account Title	Estimate	Estimate	Change
22-2480-500001-479993-G50583822	Jackson Co. COMBAT	\$ -	\$ 78,269.00	\$ 78,269.00

<b>Appropriations</b>		Current	Revised	Dollar
Account Number	Appropriation Account Title		Estimate	Change
22-2480-505838-601100-G50583822	Jackson Co. COMBAT	\$ -	\$ 78,269.00	\$ 78,269.00
		<b>\$ -</b>	<b>\$ 78,269.00</b>	<b>\$ 78,269.00</b>





Legislation Text

**File #: 210881, Version: 1**

ORDINANCE NO. 210881

Directing the City Manager to develop and execute an efficient system that tracks legislation and directing the City Manager to provide updates at Council business sessions regardless of the timeframe of the legislation requirement, and establishing an annual evaluation.

WHEREAS, the City Manager is responsible for carrying out the City Council's policy direction through the day-to-day management of City functions, including the oversight of City operating departments; and

WHEREAS, accountability in government is equally important to a well-functioning municipality; and

WHEREAS, citizens can best be engaged and hold their government accountable when they are informed and have access of information; and

WHEREAS, can strengthen the Council and City Manager relationship by enhancing the excellence and continuity of the management of legislation for the benefit and on behalf of the citizens of Kansas City; and

WHEREAS, the City Council directs the City Manager to provide every City department benchmark update on improvements and or concerns at Council businesses session; and

WHEREAS, a process and procedures should be created to show the statutes and or completion of legislation; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the City Manager is directed to develop and execute an efficient system that tracks legislation.

Section 2. That the City Manager is directed to provide quarterly updates to the Council on the status of the tracking system for evaluation by the Council at a business session.

Section 3. That the City Manager is directed to provide an annual update to the Council on the status of the tracking system for evaluation by the Council at a business session.

Approved as to form and legality:

---

Nelson V. Munoz  
Deputy City Attorney

No  
Fact  
Sheet  
For  
Ordinance  
210881



## Legislation Text

---

**File #: 210502, Version: 1**

---

### ORDINANCE NO. 210502

Amending Chapter 2, Code of Ordinances, by amending Sections 2-367, 2-1111, 2-1112, 2-1113, and 2-1114 to authorize the director of human resources to take disciplinary action when the city's equal employment opportunity policy is violated, to change the members of the EEO review committee, and to provide regular employees subject to various discipline and suspension pending completion of an investigation a predetermination hearing.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That Chapter 2, Code of Ordinances, entitled "Administration," is hereby amended by repealing Sections 2-367, 2-1111, 2-1112, 2-1113, and 2-1114 and enacting in lieu thereof a new section of like number and subject matter to read as follows:

**Sec. 2-367. Complaints.**

(a) The office of equal employment opportunity/diversity will oversee and keep records on the enforcement of the city's EEO policy.

(b) Any employee who alleges that he or she is being treated unfairly because of his or her race, religion, color, ancestry, sex, (including pregnancy), national origin, age (over 40), disability, marital status, genetic information, gender identity, or sexual orientation, or who alleges that another person has otherwise violated the city's EEO policy may file a written complaint with the office of equal employment opportunity/diversity on forms provided by the office which shall set forth the particulars thereof and any such other information that may be required by the EEO office.

(c) Employees are urged to promptly report violations of the city's EEO policy. Complaints of violations of the city's EEO policy shall be filed no later than 180 days from the last act of prohibited conduct. Any supervisory employee who receives a complaint or who observes or otherwise becomes aware of any such conduct shall promptly report it to the EEO office.

(d) During the period beginning with the filing of such complaint, the office of equal opportunity/diversity may recommend conciliation/mediation to seek to resolve the complaint.

(e) Investigations of complaints of an alleged violation of the EEO policy. Upon receiving a complaint or report, the human resources director shall immediately take whatever action is necessary to protect the person making the complaint from any continued or additional inappropriate conduct. The EEO office will conduct an initial inquiry into the complaint to determine if the complaint warrants further investigation. If further investigation is required, the EEO office will investigate the complaint or assist the department from which the complaint came to investigate the complaint, if appropriate. Those assigned to investigate complaints will prepare a finding of facts and present these findings to a committee made up of the director of human resources or designee, assistant city manager and chief equity officer or city manager designee. This committee will review the findings of fact and issue a

determination. If it is found that a violation of the harassment policies has occurred, the committee will recommend corrective or disciplinary action to the human resources director in an effort to end or to prevent the recurrence of any harassment. The human resources director shall not enact corrective or disciplinary measures that would conflict with the committee recommendation without city manager approval.

(f) **Complaints to outside agencies.** City employees may make any complaints of discrimination and harassment to the Equal Employment Opportunity Commission or the Missouri Commission on Human Rights in accordance with the procedures and limitations applicable to those agencies. In the event an employee files a complaint alleging the same act or practice with an outside agency, the EEO office shall continue its investigation. In the event an employee elects to file a complaint only with an outside agency, the EEO office shall allow the outside agency to conduct the investigation.

**Sec. 2-1111. Reprimands.**

Except as otherwise provided in this code, a department head may reprimand any employee for cause. Such reprimand shall be in writing and addressed to the employee. A signed copy shall be delivered to the human resources department for inclusion in the employee's personnel file. Reprimands may not be appealed to the human resources board. However, the employee may file a letter to respond to the reprimand which shall be attached to the reprimand in his personnel file.

**Sec. 2-1112. Suspension.**

(a) *Generally.* Except as otherwise provided in this code, a department head may for cause issue to an employee a disciplinary suspension without pay for a period or periods not exceeding 30 calendar days in any 12 months; however, no single suspension shall be for more than 15 calendar days. The department head shall notify the employee concerned and the director of human resources in writing not later than one day after the date the suspension is made effective. Such notice shall include the reasons for and the duration of the suspension. Any permanent employee who is suspended may appeal for a hearing in writing to the human resources board within ten calendar days of notice of suspension.

(b) *Suspension pending investigation/predetermination hearing.* In order to protect the city's interests, a department head may remove an employee from the workplace and place the employee on suspension without pay pending the completion of an internal investigation or predetermination hearing. Such suspensions shall not be the normal course of business and should be utilized only when necessary to prevent the destruction of evidence/property, protect citizens or employees from harm/intimidation, or to protect the public's interest and confidence in city government. The department head shall notify the employee concerned and the director of human resources in writing not later than one day after the date the suspension is made effective. Such notice shall include the reasons for and the anticipated duration of the suspension. No suspension pending an investigation shall exceed 15 calendar days without prior approval from the city manager. Any permanent employee who is suspended pending an investigation will be provided a predetermination hearing as authorized by this code and may appeal for a hearing in writing to the human resources board within ten calendar days of the predetermination hearing answer. Permanent employees placed on suspension pending an investigation may also, at their request, utilize their free day, and/or accrued vacation and compensatory leave time. If the investigation finds that a suspension or the length of the suspension was not warranted, the employee shall be entitled to receive full back-pay.

(c) *Effect of arrest or conviction.* Any employee who is arrested for a felony or Missouri class A misdemeanor charge or its equivalent or an ordinance or statutory violation alleging bodily harm or threat thereof, and has a trial pending shall have his case reviewed by the department head or designee. It is the employee's responsibility to notify his or her department head of such charges. The department head, or designee, taking into consideration the duties and service of the employee, shall have the authority to reassign the employee to a less sensitive position or to suspend the employee until such time as a judgment is rendered by the court. If the employee either pleads guilty, no

contest or the equivalent, or is subsequently convicted of a felony or Missouri class A misdemeanor charge or its equivalent or an ordinance or statutory violation involving bodily harm or threat thereof, including but not limited to a reduced charge as a result of a plea bargain, he or she may be removed from the municipal service. If the suspended employee is found not guilty and is released by the court, he or she shall be reinstated to the former position with pay upon the employee's furnishing the department head, or designee, proper documentation regarding other employment, if any, for all time he was suspended as a result of such charges. However, any earnings of a suspended employee from another employer during the period of suspension shall be offset against the back pay with the city. It is the employee's responsibility to keep his or her department head aware of any pending charges, and the outcome of the charges against him or her.

**Sec. 2-1113. Demotion.**

Except as otherwise provided in this code, a department head may demote any employee for cause. A written statement of the reasons for any such action shall be furnished to the employee and a copy filed with the director of human resources at least seven (7) calendar days prior to the effective date of the action. No demotion shall be made as a disciplinary action unless the employee to be demoted is eligible for employment in the lower class. Any regular employee who is demoted shall receive a predetermination hearing and as provided in this code may appeal for a hearing in writing to the human resources board within ten days of receipt of written notice of such action.

**Sec. 2-1114. Dismissal.**

(a) *Generally.* Except as otherwise provided in this code, a department head may dismiss for cause any regular employee under his jurisdiction by delivering, at least seven (7) calendar days before the effective date thereof, a written statement of reasons to the employee concerned and to the director of human resources.

(b) *Suspension pending discharge.* If the department head, because of the reasons for the discharge, desires to make an immediate separation from the service, he may make a suspension without pay pending discharge by so notifying the director of human resources in writing of the recommendation and the reasons therefore. Suspensions pending discharge shall not be subject to the limitations of suspension length provided in other sections of this article.

(c) *Appeal.* Any regular employee so dismissed shall receive a predetermination hearing and have the right to appeal in writing within ten days of the dismissal to the human resources board and shall be granted a hearing as provided for in section 907 of the Charter.

---

Approved as to form and legality:

---

Lana K. Torczon  
Assistant City Attorney

# GENERAL

## Ordinance Fact Sheet

#	210502
---	--------

Ordinance Number

**Brief Title**

**Approval Deadline**

**Reason**

Equal Employment Opportunity/Disciplinary Ordinance Amendments

**Details**

**Positions/Recommendations**

<p><b>Reason for Legislation</b></p> <p>This ordinance amends the Equal Employment Opportunity program to change the make up of the EEO committee and to authorize the HR director to administer discipline for violations of the EEO policy. The ordinance also amends code sections related to discipline to clarify that regular employees are entitled to a predetermination hearing and right to appeal the discipline.</p>
<p><b>Details:</b></p> <p>Currently the EEO Committee, which reviews EEO investigations to determine whether a violation of the EEO policy occurred and what discipline is appropriate, is comprised of the HR Director, an Assistance City Manager and the City Attorney or designee. This ordinance will change the EEO Committee to replace the City Attorney with the Chief Equity Officer or City Manager designee.</p> <p>Additionally, the EEO Committee currently provides a recommended discipline to the offending employee's department, who is required to administer the discipline or meet with the City Manager if the department director disagrees with the recommended discipline. This ordinance authorizes the HR director to administer the discipline, centralizing the disciplinary process for EEO violations.</p> <p>Finally, the ordinance modifies the code sections for suspensions, demotion and termination to clarify that regular employees who are subject to that discipline are afforded a predetermination hearing and a right to an appeal before the HR Board. This does not change the current process but clarifies that right for regular employees (employees in the classified service who have passed their initial probationary period)</p>

<b>Sponsor</b>	Councilmembers Parks-Shaw and Robinson
<b>Programs, Departments, or Groups Affected</b>	All
<b>Applicants / Proponents</b>	<p>Applicant</p> <p>City Department</p> <p>Other</p>
<b>Opponents</b>	<p>Groups or Individuals</p> <p>None Known</p> <p>Basis of opposition</p>
<b>Staff Recommendation</b>	<p><input checked="" type="checkbox"/> For</p> <p><input type="checkbox"/> Against</p> <p>Reason Against</p>
<b>Board or Commission Recommendation</b>	<p>By</p> <p><input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No action taken</p> <p><input type="checkbox"/> For, with revisions or conditions (see details column for conditions)</p>
<b>Council Committee Actions</b>	<p><input type="checkbox"/> Do pass</p> <p><input type="checkbox"/> Do pass (as amended)</p> <p><input type="checkbox"/> Committee Sub.</p> <p><input type="checkbox"/> Without Recommendation</p> <p><input type="checkbox"/> Hold</p> <p><input type="checkbox"/> Do not pass</p>

(Continued on reverse side)

**Details**

Is it good for the children? Yes

How will this contribute to a sustainable Kansas City?

Allows us to move forward with the goals and objectives of the entire City.

**Policy/Program Impact**

<b>Policy or Program Change</b>	<input type="checkbox"/> No <input checked="" type="checkbox"/> Yes
---------------------------------	---

**Finances**

<b>Cost &amp; Revenue Projections -- Including Indirect Costs</b>	
<b>Financial Impact</b>	None
<b>Fund Source (s) and Appropriation Account Codes</b>	

(Use this space for further discussion, if necessary)

**Applicable Dates:**

**Fact Sheet Prepared by:**

Saskia Jacobse  
Deputy Director of Human Resources

Date 06/15/21

**Reviewed by:**

Teri Casey  
Director of Human Resources

Date 06/15/21

**Reference Numbers**



<b>LEGISLATIVE FISCAL NOTE</b>	LEGISLATION NUMBER:	210502
--------------------------------	------------------------	--------

LEGISLATION IN BRIEF:

Authorizes the Director of HR to administer discipline for violations of the EEO policy

**What is the purpose of this legislation?** LEGISLATIVE

*for the purpose of editing, repealing, or creating a provision in the city's code of ordinances; or for stating non-monetary support. This Fiscal note should be blank*

**Sections 01-04 should be blank. See section 00 for more information**

Yes/No  
 Yes/No  
 Yes/No  
 Yes/No

**Section 00: Notes:**

*This ordinance replaces the City Attorney with the Chief Equity Officer or City Manager designee on the EEO Committee, authorizes the Director of HR to administer any discipline, and modifies City code to clarify the current process. There is no fiscal impact for this ordinance.*

**FINANCIAL IMPACT OF LEGISLATION**

**Section 01: If applicable, where are funds appropriated in the current budget?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

**Section 02: If applicable, where will new revenues be estimated?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

**Section 03: If applicable, where will appropriations be increased?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

**NET IMPACT ON OPERATIONAL BUDGET**

	\$ -	\$ -
--	------	------

*RESERVE STATUS:*

**SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)**

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
	<b>TOTAL REV</b>	-	-	-	-	-	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
	<b>TOTAL EXP</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**NET Per-YEAR IMPACT**

	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
--	------	------	------	------	------	------	------	------

**NET IMPACT ( SIX YEARS)** -

REVIEWED BY Kitty Steffens, OMB DATE 6/15/2021



Legislation Text

---

**File #: 210823, Version: 1**

---

ORDINANCE NO. 210823

Amending Ordinance No. 210160 by repealing Sections 1 and 2 and enacting in its place a new Section 1, adjusting tax levy rates for the General Fund, Health Levy Fund, General Debt and Interest Fund, and Museum Special Revenue Fund and recognizing this ordinance as having an accelerated effective date.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section A. That Ordinance No. 210160 is hereby amended by repealing Sections 1 and 2 and enacting a new Section 1 in its place to read as follows:

Section 1. That taxes for Fiscal Year 2021-22, commencing on the first day of May, 2021, in the total amount of one dollar seventy-nine and sixty-two hundredths cents (\$.17962) per hundred dollars, shall be and are levied on all property within the City subject to taxation on January 1, 2021, under the Constitution and laws of the State of Missouri, both real and tangible personal, subject to the provisions contained in Section 2 of this ordinance, as follows:

FIRST: A general tax of sixty-five and seventy-three hundredths cents (\$.6573) on each hundred dollars of the assessed valuation of all such taxable property is levied and imposed for municipal operating purposes, to be credited to the General Fund.

SECOND: A general tax of sixty-five and seventy-four hundredths cents (\$.6574) on each hundred dollars of assessed valuation of all such taxable property is levied and imposed for municipal operating expenses for hospitals and public health purposes, to be credited to the Health Levy Fund.

THIRD: The Council, pursuant to authority granted under Section 92.031, RSMo, in the alternative, elects to levy and impose a tax for debt service of forty-six and thirty-three hundredths cents (\$.4633) on each hundred dollars of assessed valuation of all such taxable property, which tax is necessary for the maintenance of the General Debt and Interest Fund for the redemption of the outstanding general obligation bonds of the City maturing in Fiscal Year 2021-22 and for the payment of all interest becoming due and payable in Fiscal Year 2021-22, on the entire outstanding general obligation bond indebtedness of the City, except indebtedness upon which the principal and interest are payable or budgeted for payment from other funds of the City.

FOURTH: A general tax of one and eighty-two hundredths cents (\$.0182) on each hundred dollars of the assessed valuation of all such taxable property is levied and imposed for municipal museum purposes, to be credited to the Museum Special Revenue Fund.

Section B. That this ordinance relating to setting the annual levy rates for taxation of real and tangible

personal property is recognized as an ordinance with an accelerated effective date as provided by Section 503 (a)(3)(G) of the City Charter and shall take effect in accordance with Section 503, City Charter.

---

I hereby certify that the levy specified in the THIRD paragraph of new Section 1 in Section A of the foregoing ordinance is necessary for the maintenance of the General Debt and Interest Fund for the payment of principal and interest on the outstanding general obligation bond indebtedness of Kansas City, as stated therein.

---

Tammy L. Queen  
Director of Finance

Approved as to form and legality:

---

Lana K. Torczon  
Assistant City Attorney

# GENERAL

## Ordinance Fact Sheet

**210823**

Ordinance Number

Brief Title	Approval Deadline	Reason
Amend Ordinance 210160		To change levy rates for state levy certification

Details	Positions/Recommendations														
<p><b>Reason for Legislation</b></p> <p>To amend Ordinance No. 210160 which set the levy rates on tangible real and personal property located in the city to generate revenue for the General Fund, Health Levy Fund, Museum Special Revenue Fund, and General Debt &amp; Interest Fund in connection with the FY 2021-22 Adopted Budget.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 20%;"><b>Sponsor</b></td> <td>Tammy L. Queen Director of Finance</td> </tr> <tr> <td><b>Programs, Departments, or Groups Affected</b></td> <td>General Fund, Health Levy Fund, Museum Special Revenue Fund, and General Debt &amp; Interest Fund.</td> </tr> <tr> <td><b>Applicants / Proponents</b></td> <td> <b>Applicant</b> Finance   <b>City Department</b> Finance  <b>Other</b> </td> </tr> <tr> <td><b>Opponents</b></td> <td> <b>Groups or Individuals</b>   <b>Basis of opposition</b> </td> </tr> <tr> <td><b>Staff Recommendation</b></td> <td> <input checked="" type="checkbox"/> For   <input type="checkbox"/> Against                       Reason Against                 </td> </tr> <tr> <td><b>Board or Commission Recommendation</b></td> <td>                     By   <input type="checkbox"/> For   <input type="checkbox"/> Against   <input type="checkbox"/> No action taken   <input type="checkbox"/> For, with revisions or conditions                      (see details column for conditions)                 </td> </tr> <tr> <td><b>Council Committee Actions</b></td> <td> <input type="checkbox"/> Do pass   <input type="checkbox"/> Committee Sub.  <input type="checkbox"/> Without Recommendation  <input type="checkbox"/> Hold  <input type="checkbox"/> Do not pass                 </td> </tr> </table>	<b>Sponsor</b>	Tammy L. Queen Director of Finance	<b>Programs, Departments, or Groups Affected</b>	General Fund, Health Levy Fund, Museum Special Revenue Fund, and General Debt & Interest Fund.	<b>Applicants / Proponents</b>	<b>Applicant</b> Finance  <b>City Department</b> Finance <b>Other</b>	<b>Opponents</b>	<b>Groups or Individuals</b>  <b>Basis of opposition</b>	<b>Staff Recommendation</b>	<input checked="" type="checkbox"/> For  <input type="checkbox"/> Against  Reason Against	<b>Board or Commission Recommendation</b>	By  <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No action taken  <input type="checkbox"/> For, with revisions or conditions (see details column for conditions)	<b>Council Committee Actions</b>	<input type="checkbox"/> Do pass  <input type="checkbox"/> Committee Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not pass
<b>Sponsor</b>	Tammy L. Queen Director of Finance														
<b>Programs, Departments, or Groups Affected</b>	General Fund, Health Levy Fund, Museum Special Revenue Fund, and General Debt & Interest Fund.														
<b>Applicants / Proponents</b>	<b>Applicant</b> Finance  <b>City Department</b> Finance <b>Other</b>														
<b>Opponents</b>	<b>Groups or Individuals</b>  <b>Basis of opposition</b>														
<b>Staff Recommendation</b>	<input checked="" type="checkbox"/> For  <input type="checkbox"/> Against  Reason Against														
<b>Board or Commission Recommendation</b>	By  <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No action taken  <input type="checkbox"/> For, with revisions or conditions (see details column for conditions)														
<b>Council Committee Actions</b>	<input type="checkbox"/> Do pass  <input type="checkbox"/> Committee Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not pass														
<p><b>Discussion</b> (including relationship to other Council actions)</p> <p>Ordinance 210160 set the levy rates on tangible real and personal property located in the City in connection with the FY2021-22 Adopted Budget. The estimated levy rates used for budget formulation are based on prior year assessed valuation information from the four counties in which the City is located.</p> <p>Each County provides revised assessed valuation numbers during the summer. These revised values are used to complete the state levy certification process. The levy certification forms must be delivered to the County Clerks no later than October 1 each year.</p> <p>The purpose of the levy certification process is to ensure that no jurisdiction receives a windfall or experiences a shortfall due to changes in assessed valuation in accordance with the Hancock Amendment to the Missouri Constitution.</p>															

(Continued on reverse side)

**Details**

A comparison of expected revenues is shown below:

**Adopted Budget FY 22**

General Purpose	\$58,674,894
Museum	1,627,185
Health	58,703,780
Debt and Interest	<u>41,888,115</u>
<b>Total</b>	<b>\$160,893,974</b>

**Revised Revenue Estimate FY 22**

General Purpose	\$61,114,652
Museum	1,691,790
Health	61,134,673
Debt and Interest	<u>46,048,714</u>
<b>Total</b>	<b>\$169,989,829</b>

**Change in Revenue Between Adopted Budget (Spring 2021) and the Revised Estimate**

General Purpose	\$2,439,758
Museum	\$64,605
Health	\$2,430,893
Debt and Interest	<u>\$4,160,599</u>
<b>Total Change</b>	<b>\$9,095,855</b>

**Policy/Program Impact**

<b>Policy or Program Change</b>	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
<b>Operational Impact Assessment</b>	Revenue Estimate for fiscal year 2021-22 \$169,989,829

**Finances**

<b>Cost &amp; Revenue Projections -- Including Indirect Costs</b>	
<b>Financial Impact</b>	
<b>Fund Source (s) and Appropriation Account Codes</b>	

Applicable Dates:

Fact Sheet prepared by: LaShena Graham Hayes, Senior Analyst

Reviewed by: Mari Ruck, Commissioner of Revenue

Reference Numbers

<b>LEGISLATIVE FISCAL NOTE</b>	LEGISLATION NUMBER:	210823
--------------------------------	------------------------	--------

LEGISLATION IN BRIEF:

Amending Ordinance 210160 to set levy rates for state levy certification

**What is the purpose of this legislation?** LEGISLATIVE

*for the purpose of editing, repealing, or creating a provision in the city's code of ordinances; or for stating non-monetary support. This Fiscal note should be blank*

**Sections 01-04 should be blank. See section 00 for more information**

Yes/No  
 Yes/No  
 Yes/No  
 Yes/No

**Section 00: Notes:**

*Original revenue was estimated at \$160,893,974 in the Adopted FY 22 Budget. This will increase revenue estimates by \$9,095,855 for a total of \$169,989,829*

**FINANCIAL IMPACT OF LEGISLATION**

**Section 01: If applicable, where are funds appropriated in the current budget?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

**Section 02: If applicable, where will new revenues be estimated?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
VARIOUS	120000	VARIOUS		9,095,855.00	

**Section 03: If applicable, where will appropriations be increased?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

**NET IMPACT ON OPERATIONAL BUDGET**

	9,095,855.00	-
--	--------------	---

*RESERVE STATUS:* **REVENUE SUPPORTED**

**SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)**

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
1000	GENERAL	2,439,758						
2020	MUSEUM	64,605						
2330	HEALTH	2,430,893						
5010	DEBT	4,160,599						
<b>TOTAL REV</b>		<b>9,095,855</b>	-	-	-	-	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
<b>TOTAL EXP</b>		-	-	-	-	-	-	-

<b>NET Per-YEAR IMPACT</b>	<b>9,095,855</b>	-	-	-	-	-	-
<b>NET IMPACT ( SIX YEARS)</b>	<b>9,095,855.00</b>						

REVIEWED BY Kitty Steffens      DATE 9/28/2021

User entered field

User select from menu

Calculated Field



Legislation Text

File #: 210825, Version: 1

ORDINANCE NO. 210825

Waiving a certain procedure of the City’s Arterial Street Impact Fee Code; appropriating \$8,525,582.35 from the Unappropriated Fund Balance of the Arterial Street Impact Fee Fund to various accounts in the Arterial Street Impact Fee Fund; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, Committee Substitute for Ordinance 190532 appropriated collected impact fee funds for the end of Fiscal Year 2018/19 and was the last impact fee allocation ordinance providing for a true accounting and balance of the Arterial Street Impact Fee Fund program; and

WHEREAS, in Fiscal Year 2019/20, \$1,440,191.95 was collected in all of the City’s impact fee districts and in Fiscal Year 2020/21, \$2,086,969.04 was collected in all of the City’s impact fee districts for a total two-year collection of \$3,527,160.99; and

WHEREAS, the Arterial Street Impact Fee Fund has not been rolled over from FY 2020/21 to FY 2021/22 and projects currently underway need funding restored to continue; and

WHEREAS, projects previously funded with Arterial Street Impact Fee Funds have been completed; and

WHEREAS, this ordinance recognizes the collected revenue in FY 2019/20 and FY 2020/21 and allocates the collected revenue and completed project accounts that have been swept into projects and district contingencies; NOW THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That pursuant to City Code Section 39-6(i), no recommendations were proposed by the Arterial Street District Advisory Committee as to how appropriations should be spent from the trust accounts for each benefit district at the time the 2020-2021 and 2021-2022 annual budgets were proposed, thus, this recommendation process is hereby waived.

Section 2. That the sum of \$8,525,582.35 is hereby appropriated from the Unappropriated Fund Balance of the Arterial Street Impact Fee fund to the following accounts in the Arterial Street Impact Fee fund:

22-2430-897241-B-89008824	Platte Purchase 95th -108th	\$2,114,499.69
22-2430-707287-B-70192340	N.E. 96th St. N. Oak to Maplewoods	377,993.78
22-2430-897123-B-89008700	N.E. 112th bridge-N. Stark HWY A	490,770.98
22-2430-897123-B-89004825	N.E. 108th-N.E. Cookingham Signal	125,000.00



22-2430-897124-B-89008895	N.E. 48th St. - I-435 to East End	958,771.86
22-2430-897124-B-89008254	Pleasant Valley Rd. -Searcy Creek	27,082.70
22-2430-897124-B-89020217	N. Brighton- 58th to Pleasant Valley	363,490.74
22-2430-897299-B-89008894	N.W. 56th St-Northwood to I-29	600,724.63
22-2430-707299-B-70221000	Waukomis Dr. N.W. 68th to Frank V.	600,000.00
22-2430-897299-B-89008893	Waukomis Dr.- I-29 to Englewood	200,000.00
22-2430-897533-B-89009996	Contingency	519,042.96
22-2430-708016-B-70192304	Red Bridge Road - Wornall to Holmes	1,575,035.06
22-2430-897420-B-89004836	Ward Parkway Two Way Conversion	<u>573,169.95</u>
	TOTAL:	\$8,525,582.35

Section 3. The Director of Public Works is hereby designated as requisitioning authority for Account Nos. 22-2430-897241, 22-2430-897123, 22-2430-897124, 22-2430-897299, 22-2430-897533, and 22-2430-897420. That the Director of Parks and Recreation is hereby designed as requisitioning authority for Account Nos. 22-2430-707287, 22-2430-707299, and 22-2430-708016.

Section 4. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3) (D) of the City Charter and shall take effect in accordance with Section 503 of the City Charter.

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

\_\_\_\_\_  
Tammy Queen  
Director of Finance

Approved as to form and legality:

\_\_\_\_\_  
Nicole Roweltte  
Assistant City Attorney

# BUDGET ADJUSTMENT

210825

## Ordinance Fact Sheet

Ordinance Number

**Brief Title** Appropriating Arterial Street Impact Fee Funds

**Approval Deadline** \_\_\_\_\_

**Reason** To recognize FY 19/20 and FY 20/21 collected revenues and closing of completed projects

**Details**

**Reason for Adjustment**

Waiving a certain procedure of the City's arterial street impact fee code; appropriating \$8,497,500.00 from the Unappropriated Fund Balance of the Arterial Street Impact Fee Fund to various accounts in the Arterial Street Impact Fee Fund; designating requisition authority; and recognizing this ordinance as having an accelerated effective date.

**Discussion** (explain all financial aspects of the proposed legislation, including future implications, any direct/indirect costs, specific account numbers, ordinance references, and budget page numbers.)

The City collects arterial street impact fee funds throughout the fiscal year. Committee Substitute for Ordinance 190532 was the last ordinance which recognized collected revenue and appropriated it to project accounts and district contingencies.

In Fiscal Year 2019/20 \$1,440,191.95 was collected in all of the City's impact fee districts and in Fiscal Year 2020/21 \$2,086,969.04 was collected in all of the City's impact fee districts for a total two-year collection of \$3,527,160.99. Projects previously funded with Arterial Street Impact Fee Funds have been completed those funds can be reallocated to projects or district contingencies. Arterial Street Impact Fee Fund has not been rolled over from FY 2020/21 to FY 2021/22 and projects currently underway need funding restored to continue.

There are eight impact fee districts with fixed geography. Funds collected in the districts are to be spent within the district. Funds can only be used on arterial streets per Ordinance 011258 and eligible costs are the design and construction of improvements which improve the traffic capacity of the arterial street system or construct the major street plan. Right of way acquisition or maintenance are not eligible costs.

The projects being funded with the ordinance are existing projects or projects which implement a previously adopted planning study.

**Department, Program, or Accounts Affected**

<b>Sponsor</b>
City Manager's Office, Finance, Parks
Public Works
<b>From/Transferor(s) or Fund Title(s)</b>
See attached appropriation worksheet & Fiscal Note
<b>To/Transferee(s) or Fund Title(s)</b>
See attached appropriation worksheet & Fiscal Note

**Policy / Program Impact**

<b>Policy or Program Emphasis Change</b>	<input type="checkbox"/> No <input type="checkbox"/> Yes
<b>Operational Impact Assessment</b>	

**Council Committee Actions**

<input type="checkbox"/> Do Pass	<input type="checkbox"/> Hold
<input type="checkbox"/> Do Pass (as amended)	<input type="checkbox"/> w/o Recommendation
<input type="checkbox"/> Committee Sub.	<input type="checkbox"/> Do Not Pass

**Fact Sheet prepared by:** Wes Minder, P.E.      **Date:** 9/13/2021  
**Assistant City Manager**

**Fact Sheet reviewed by:** Kitty Steffens, OMB      **Date:** 9/28/2021

**Reference Numbers**

011258, 190532

<b>LEGISLATIVE FISCAL NOTE</b>	LEGISLATION NUMBER:	<b>210825</b>
--------------------------------	------------------------	---------------

LEGISLATION IN BRIEF:

Appropriating \$8,497,500.00 from the Unappropriated Fund Balance of the Arterial Street Impact Fee Fund to various accounts in the Arterial Street Impact Fee Fund

**What is the purpose of this legislation?** CAPITAL

*For the purpose of funding for the construction of fixed capitalizable assets*

**Does this legislation spend money?**  Yes/No  
*See Sections 01, 02 and 03 for sources of funding*

**Does this legislation estimate new Revenues?**  Yes/No  
*0*

**Does this Legislation Increase Appropriations?**  Yes/No  
*See Section 03 for increases in appropriations*

**Does this legislation expand the scope of city services, or expand the city's infrastructure?**  Yes/No  
*Maintenance of existing assets is included in the budget. For details see Section 00: " Notes" Below*

**Section 00: Notes:**

*Arterial Street Impact Fee Fund has not been rolled over from FY 2020/21 to FY 2021/22 and projects currently underway need funding restored to continue*

Five years of operational and maintenance costs should be included in Section 04 below.

**FINANCIAL IMPACT OF LEGISLATION**

**Section 01: If applicable, where are funds appropriated in the current budget?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

**Section 02: If applicable, where will new revenues be estimated?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

**Section 03: If applicable, where will appropriations be increased?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
2430	Various	B	Various	8,497,500	

<b>NET IMPACT ON OPERATIONAL BUDGET</b>				(8,497,500.00)	-
				<b>DRAW ON RESERVES</b>	

RESERVE STATUS:

**SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)**

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
<b>TOTAL REV</b>		-	-	-	-	-	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
2430	Arterial Street Impact Fee Fund	8,497,500						
<b>TOTAL EXP</b>		8,497,500	-	-	-	-	-	-

<b>NET Per-YEAR IMPACT</b>		(8,497,500)	-	-	-	-	-	-
<b>NET IMPACT ( SIX YEARS)</b>			<b>(8,497,500.00)</b>					

REVIEWED BY Kitty Steffens      DATE 9/28/2021



# APPROPRIATION TRANSACTION

## CITY OF KANSAS CITY, MISSOURI

DEPARTMENT: **Public Works**

BUSINESS UNIT: **KCMBU**      DATE: **9/28/2021**      JOURNAL ID: \_\_\_\_\_

LEDGER GROUP: \_\_\_\_\_ ADMIN      BUDGET PERIOD: \_\_\_\_\_ FY 2021-22

	<u>FUND</u>	<u>DEPT ID</u>	<u>ACCOUNT</u>	<u>PROJECT</u>	<u>AMOUNT</u>
22	2430	897241	611060	89008824	2,200,000.00
22	2430	707287	611060	70192340	1,300,000.00
22	2430	897123	611060	89004825	37,500.00
22	2430	897124	611060	89008895	1,350,000.00
22	2430	897124	611060	89020217	550,000.00
22	2430	897299	611060	89008894	600,000.00
22	2430	707299	611060	70221000	600,000.00
22	2430	897299	611060	89008893	200,000.00
22	2430	708016	611060	70192304	1,500,000.00
22	2430	897420	611060	89004836	160,000.00

TOTAL 8,497,500.00

**DESCRIPTION:**

Appropriations funds in the Arterial Street Impact Fee Fund to account for funds not rolled over.

APPROVED BY:	DATE	APPROVED BY: DEPARTMENT HEAD	DATE
Kitty Steffens	9/28/2021		



## Legislation Text

---

**File #: 210849, Version: 1**

---

### ORDINANCE NO. 210849

Authorizing the City Manager to execute an Agreement with the Friends of the Zoo (FOTZ) for the management and operation of the Kansas City Zoological Park for a five- year term; and subject to the appropriation of funds annually by the City Council authorizing the expenditure of an annual subsidy of \$2 million throughout the five-year term of the Agreement.

WHEREAS, the City owns, and operates the Kansas City Zoological Park “Zoo” located in Swope Park in Kansas City, Missouri; and

WHEREAS, regional support of the Zoo has been further established by some residents of the Missouri portion of the Kansas City metropolitan area through the establishment of the Kansas City Zoological District and sales tax authorization pursuant to Sections 184.500 through 184.512 of the Revised Statutes of Missouri; and

WHEREAS, the City and the Parks Board have determined that it is in the public interest to continue private management and operation of the Zoo through a private not-for-profit organization with relevant experience and capabilities; and

WHEREAS, FOTZ has been dedicated since its founding in 1959 to the support and improvement of the Zoo and currently operates significant facilities at the Zoo; and

WHEREAS, on December 28, 2001 the City, the Parks Board, and FOTZ entered into an Agreement, as amended and restated on April 26, 2007, on January 1, 2012, and on January 1, 2017 (collectively, as amended and restated, the “Original Agreement”) which in part provided that FOTZ would manage and operate the Zoo on behalf of the Parks Board and City; and

WHEREAS, the Zoo’s annual operating budget is approximately \$29 million with the City providing an annual subsidy of approximately \$2 million; and

WHEREAS, the Zoo is constructing/building an aquarium that is scheduled to open in the summer of 2023 which will feature eight major habitats supported by over 20 smaller exhibits and will begin at the warm-water shore habitat and go “deeper” through habitats that feature mangrove forests, sandy shores, tropical lagoons, coral reefs and the deep ocean; and

WHEREAS, the aquarium’s construction and design components total \$75 million; and funding for this project will be \$45 million from the Zoological District, \$30 million in private funding (\$24 million has been already been committed), FOTZ will raise an additional \$10 million for an endowment through private funders and the City will provide no funding for this project; and

WHEREAS the City and FOTZ agree that it is in the best interests of the public and the Zoo that the City continue to contract with FOTZ for the management and operation of the Zoo and its associated programs

and activities and wish to continue that relationship through this Agreement; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Council supports the continued management and operation of the Kansas City Zoological Park by the Friends of the Zoo for a period of five additional years.

Section 2. That the City Manager will annually submit a budget to Council for FY22-23 through FY26-27 that appropriates \$2 million dollars for FOTZ for an operating and facility maintenance subsidy.

Section 3. That the Council will annually make the final decision on the City Manager's proposed budget for FOTZ but hereby expresses its intent, subject to the availability and appropriation of funds, to provide an annual operating and routine maintenance subsidy to FOTZ in the following amounts:

FY 2022-23	\$2,000,000
FY 2023-24	\$2,000,000
FY 2024-25	\$2,000,000
FY 2025-26	\$2,000,000
FY 2026-27	\$2,000,000

Section 4. That the City Manager is authorized to execute this Agreement on behalf of the City with the Friends of the Zoo (FOTZ) for the management and operation of the Kansas City Zoological Park for a five-year term. A copy of the Agreement once signed by FOTZ and the City Manager will be on file with the Director of the Parks and Recreation Department.

---

Approved as to form and legality:

---

Lana K. Torczon  
Assistant City Attorney

No  
Fact  
Sheet  
For  
Ordinance  
210849

# LEGISLATIVE FISCAL NOTE

LEGISLATION  
NUMBER:

210849

**LEGISLATION IN BRIEF:**

Authorizing the City Manager to execute an Agreement with the Friends of the Zoo (FOTZ) for the management and operation of the Kansas City Zoological Park for a five year term; and subject to the appropriation of funds annually by the City Council authorizing the expenditure of an annual subsidy of \$2 million throughout the five year term of the Agreement.

**What is the purpose of this legislation?**

OPERATIONAL

*For the purpose of authorizing expenditures new or planned to conduct municipal services*

**Does this legislation spend money?**

NO

Yes/No

See Section 00: "Notes" Below

**Does this legislation estimate new Revenues?**

NO

Yes/No

**Does this Legislation Increase Appropriations?**

NO

Yes/No

See Section 03 for increases in appropriations

**Are costs associated with this legislation ongoing (Yes)? Or one-time (No)**

YES

Yes/No

See Section 00: "Notes" Below

**Section 00: Notes:**

This legislation authorizes the City Manager to execute a five year agreement with Friends of the Zoo for the management and operation of the Kansas City Zoo. This legislation also states that the City Manager will submit an appropriation of \$2,000,000 for an operating and maintenance subsidy to FOTZ within the annual budget.

Five years of operational costs for ongoing programs should be included in Section 04 below.

**FINANCIAL IMPACT OF LEGISLATION**

**Section 01: If applicable, where are funds appropriated in the current budget?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

**Section 02: If applicable, where will new revenues be estimated?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

**Section 03: If applicable, where will appropriations be increased?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

**NET IMPACT ON OPERATIONAL BUDGET**

- -

**RESERVE STATUS:**

**SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)**

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
	<b>TOTAL REV</b>	-	-	-	-	-	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
2030	Parks and Recreation	-	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	
	<b>TOTAL EXP</b>	-	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	-

**NET Per-YEAR IMPACT** - (2,000,000) (2,000,000) (2,000,000) (2,000,000) (2,000,000) -

**NET IMPACT ( SIX YEARS)** (10,000,000.00)

REVIEWED BY

Tanner Owens, OMB

DATE

9/20/2021