

**SUPPLEMENT TO PROPOSED BUDGET FOR
TWIN CREEKS VILLAGE WEST COMMUNITY IMPROVEMENT DISTRICT
FOR FISCAL YEAR 5/1/24-4/30/25
DATE SUBMITTED JANUARY 29 2024
ORIGINAL PROPOSED BUDGET SUBMITTED JANUARY 26 2024**

PROJECT FUNDS BUDGET: \$3,700,000

DESCRIPTION OF PROPOSED IMPROVEMENTS:

Public Utilities	\$1,350,000
Grading	\$175,000
Paving	\$650,000
Sidewalks	\$125,000
Curbs	\$100,000
Landscaping	\$175,000
Lights	\$75,000
Irrigation	\$50,000
Signalization/street/intersection improvements	\$1,000,000