

**Civil Rights & Equal Opportunity Department
Economic Equity & Inclusion
Contract Goals Request**

Date: 6/21/2022
Form Prepared By: J Driskell

Contract/Project Number: 1704 / 60810118	Project Name: Regulatory Compliance & Capital Improvement Planning Optimization
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Owning Department: Water Services	Project Manager: Andy Shively
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Funding: City State Federal CO-OP Grant: Other:

Project Requirements: M/WBE DBE Section 3 N/A

Tax Incentive: LCRA TIF PIEA N/A Other:

Prevailing Wage: Yes No

Davis-Bacon: Yes No

Presenting to Council¹: Yes No

Construction Employment Program: Yes: Workforce employment goals are 10% minority hours & 2% female hours. This project is estimated at over 800 work hours and over \$300,000.
 NO: This project is estimated at less than \$300,000 and no more than 800 work hours.

Estimated Number of Project Days: 720	Anticipated Solicitation Date: N/A
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Contract Type:

Construction Design-Build Design Professional Professional Services

General Service Concession Other Goods & Services Non-Municipal Agency

Co-Operative Revenue Sharing Facilities Maintenance/Repair/Renovation

Other:

Description of Contract (Provide Details):

Program Manager will provide Consent Decree modification support services due to the pending financial burden to comply with more stringent wastewater treatment plant effluent discharge permit limits; hydraulic modeling services to verify performance of completed projects and achievement of performance criteria for the 2024 Phase 1 Interim Milestone as defined in the Consent Decree; data management support services; and green infrastructure implementation post-construction performance monitoring and training services through FY25.

Services provided under this contract are part of Burns & McDonnell's on-going program management services which they were selected for under RFQ/P solicitation for design professional services under City Contract 1355. While these services could have been included with Burns & McDonnell's renewal contract for FY24 Program Management Services under City contract 1635-2, KC Water has decided to put them in a separate contract because these services are anticipated to take at least 2 years or more to complete.

M/WBE goals are 15%/10% for Burns & McDonnell's program management services.

Pursuant to RSMo. Section 610.021(11) & (12) documents related to bids will not be made available until bids are completed.

This document is submitted with all available facts. Intentionally falsifying this document or omitting pertinent facts is grounds for disciplinary action pursuant to KCMO Human Resources Rules & Policy Manual (eff. August 4, 2014).

FOR GENERAL SERVICES DEPARTMENT (PROCUREMENT) USE ONLY:

Reviewed CREO Annual Goal Manual? Yes No

Waiver being applied? Yes No Type: _____

According to CREO Annual Goal Manual, the Goals for this project are:

_____ % MBE	_____ % WBE	_____ % DBE
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Electronic Record? Yes No

DocuSigned by:

GSD Signature: *Darrell Everett* Date: 6/22/2023

FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:

Reviewed CREO Annual Goal Manual? Yes No N/A

The following Goals are approved for this Project:

_____ % MBE	_____ % WBE	_____ % DBE
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No Goals are set for this Project Waiver Approved Waiver Denied

Reason for Wavier: _____

Electronic Record? Yes No

CREO Signature: _____ Date: _____



Scopes of Work

Contract/Project Number:

Project Name:

NOTE: Include a breakdown of the scope of work and/or disciplines that will be required for this contract.

List NAICS Codes & Description
Engineering consulting services 541330

