

210615

HIV Prevention Capacity Building

Assistance Object Line	Budget	
	FY22	Total
A01100 Personnel	\$47,782	\$47,782
A Personnel Services	\$47,782	\$47,782
B 12550 Travel Services	\$1,393	\$1,393
B Travel Services	\$1,393	\$1,393
C21100 Offices Supplies	\$825	\$825
C Commodities Services	\$825	\$825
TOTAL	\$50,000	\$50,000

HIV Prevention Capacity Building Assistance

Revenues		Current Budget	Revised	Dollar
Account Number	Revenue Account Title	Estimate	Estimate	Change
22-2480-500001-472160-G50506022	HIV Prevention CBA	\$ 50,000	\$ 50,000	\$ -

Appropriations		Current	Revised	Dollar
Account Number	Appropriation Account Title		Estimate	Change
22-2480-505060-A-G50506022	HIV Prevention CBA	\$ 47,782	\$ 47,782	\$ -
22-2480-505060-B-G50506022	HIV Prevention CBA	\$ 1,393	\$ 1,393	\$ -
22-2480-505060-C-G50506022	HIV Prevention CBA	\$ 825	\$ 825	\$ -
		\$ 50,000	\$ 50,000	\$ -