

LEGISLATIVE FISCAL NOTE				LEGISLATION NUMBER:		TMP-1679		
LEGISLATION IN BRIEF:								
Appropriating \$690,000.00 from the Unappropriated Fund Balance of the Golf Operations Fund to support Golf Operations through the end of Fiscal Year 2021-2022; and designating requisitioning authority.								
What is the purpose of this legislation?				OPERATIONAL				
For the purpose of authorizing expenditures new or planned to conduct municipal services								
Does this legislation spend money? See Section 00: "Notes" Below				NO		Yes/No		
Does this legislation estimate new Revenues? See Section 00: "Notes" Below				NO		Yes/No		
Does this Legislation Increase Appropriations? See Section 03 for increases in appropriations				YES		Yes/No		
Are costs associated with this legislation ongoing (Yes)? Or one-time (No) See Section 00: "Notes" Below				NO		Yes/No		
Section 00: Notes:								
This legislation appropriates \$690,000.00 from the Unappropriated Fund Balance of the Golf Operations Fund to support an increase in golf course operation and maintenance costs.								
Five years of operational costs for ongoing programs should be included in Section 04 below.								
FINANCIAL IMPACT OF LEGISLATION								
Section 01: If applicable, where are funds appropriated in the current budget?								
FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD		FY 22-23 EST		
Section 02: If applicable, where will new revenues be estimated?								
FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD		FY 22-23 EST		
Section 03: If applicable, where will appropriations be increased?								
FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD		FY 22-23 EST		
2050	Various	Various		690,000				
NET IMPACT ON OPERATIONAL BUDGET				(690,000.00)		-		
				DRAW ON RESERVES				
SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)								
FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
TOTAL REV		-	-	-	-	-	-	-
FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
2050	Golf Operations	690,000						
TOTAL EXP		690,000	-	-	-	-	-	-
NET Per-YEAR IMPACT		(690,000)	-	-	-	-	-	-
NET IMPACT (SIX YEARS)		(690,000.00)						
REVIEWED BY		Tanner Owens, OMB			DATE		4/5/2022	