

BUDGET ADJUSTMENT

Ordinance Fact Sheet

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Ordinance Number

Brief Title

Approval Deadline

Reason

Details

Reason for Adjustment

This ordinance will officially transfer the funds for Tow Service division from Public Works to Neighborhood and Community Services. The sum of \$1,049,718 will be used for Tow Service to create and fund this program.

Discussion (explain all financial aspects of the proposed legislation, including future implications, any direct/indirect costs, specific account numbers, ordinance references, and budget page numbers.)

This ordinance would authorize expenditures for Tow Services through Neighborhood and Community Service. This is being done in the interest of continuous improvement which would make the program more responsive to the neighborhoods that are most effected by abandoned automobiles. With Tow Service incorporated into Neighborhood and Community Services, the department can coordinate efforts with neighborhood groups to quickly remove the unwanted automobiles from neighborhoods.

Department, Program, or Accounts Affected

Sponsor

Robert Mohart

From/Transferor(s) or Fund Title(s)

100-089-2050

To/Transferee(s) or Fund Title(s)

100-057-2325

Policy / Program Impact

Policy or Program Emphasis Change	☐ No ☒ Yes
	Moves function from Public
	Works to Neighborhood
	and Community Services
Operational Impact Assessment	The department is in the
	process of reviewing Tow
	Service policies to
	determine how to best provide services.

Council Committee Actions

☐ Do Pass	☐ Hold
☐ Do Pass (as amended)	☐ w/o Recommendation
☐ Committee Sub.	☐ Do Not Pass

Fact Sheet prepared by: Date

Lora Williams

Fact Sheet reviewed by: Date

Reference Numbers

BUDGET ADJUSTMENT

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Ordinance Number

Brief Title

Approval Deadline

Reason

Details

Reason for Adjustment

This ordinance will officially transfer the funds for the Solid Waste division from Public Works to Environmental Management. The sum of \$8,901,249 will be used for Solid Waste, to create and fund a new organization, Bulky Item Pick-Up, and to fund the Leave and Brush program.

Discussion (explain all financial aspects of the proposed legislation, including future implications, any direct/indirect costs, specific account numbers, ordinance references, and budget page numbers.)

Ordinance number 970437 creates Environmental management as a department. Solid Waste division has been working with Environmental Management since Sept. of 1996 in order to coordinate programs. This is the third ordinance to accomplish the official transfer of Solid Waste division from Public Works to Environmental Management. The second ordinance accomplishes the official transfer of responsibilities. This ordinance will transfer the funds from Public Works to Environmental Management in order for the division to carry out its duties. The program mission and objectives can be found on page 77 of the management plan.

Department, Program, or Accounts Affected

Sponsor

Peter Yelorda

From/Transferor(s) or Fund Title(s)

Public Works

100-089-2300; 100-089-2302

To/Transferee(s) or Fund Title(s)

Environmental Management

100-085-2300; 100-085-2302; 100-085-2304

Policy / Program Impact

Policy or Program Emphasis Change	☐ No ☒ Yes
	Integration of all waste management systems.
Operational Impact Assessment	There are efficiencies through coordination of all waste management program, including economies of scale.

Council Committee Actions

☐ Do Pass	☐ Hold
☐ Do Pass (as amended)	☐ w/o Recommendation
☐ Committee Sub.	☐ Do Not Pass

Fact Sheet prepared by:

Date

Lora Williams

5/5/1997

Fact Sheet reviewed by:

Date

Reference Numbers

GENERAL Ordinance Fact Sheet		120421		
		Ordinance Number		
Brief Title	Approval Deadline	Reason		
Authorizing acceptance of a \$19,900.00 grant from MARC		To accept and appropriate funds to purchase containers		
Solid Waste Management Distruct to purchase containers for recycling		recycling during public events		
Details		Positions/Recommendations		
Reason for Legislation Declaring the City's intent to accept a grant in the amount of \$19,900.00 from the MARC Solid Waste Management District. The funding will be used to purchase recycling containers and signage to be used for recycling during public events. Providing a recycling option at public events will allow the City to move one step closer to reaching 80% waste diversion goal by 2020.	Sponsor(s)			
	Proponents	Applicant	Marleen Leonce	
		City Department	Public Works	
		Other		
Discussion A \$19,900.00 grant from the MARC Solid Waste Management District will allow the City to purchase 25 recycling stations and 25 special signs. Each recycling station will have four containers with one special event signage. Three containers will be used to recycle glass , plastics and aluminum, and organics. A fourth container will be used for trash. Cardboard and paper will be recycled separately by recycling crews. Event staff will empty each container into a larger container during the events. The materials collected will then be weighed and transported to various City vendors.	Opponents	Groups or Individuals	None known	
		Basis of opposition		
	Staff Recommend	☒ For ☐ Against Reason Against		
		Board or Commission Recommend By ☐ For ☐ Against ☐ No action taken ☐ For, with revisions or conditions (see details column for conditions)		
Council Committee Actions	☐ Do pass ☐ Do pass (as amended) ☐ Committee Sub. ☐ Without Recommendation ☐ Hold ☐ Do not pass			

(Continued on reverse side)

Details Is It Good For The Children? Yes. This ordinance will help increase the amount of materials currently being recycled in Kansas City and bring the us closer to meeting our waste diversion goal of 80% by the year 2020. Is it sustainable? Yes. Recycling sustains the environment for future generations. It promotes using less raw materials and diverting the amount of waste that goes into the landfills, thereby minimizing negative impacts on our environment. Is it good tor the environment? Yes. Recycling is great for the environment. It diverts trash from the landfills, saves energy, and conserves natural resources. Recycling also saves money and generates revenue for the City.	Policy/Program Impact	
		☒ No ☐ Yes
	Operational Impact Assessment	
	Finances	
	Cost & Revenue Projections -- Including Indirect Costs	Total approved award from MARC Solid Waste Management District for \$19,900 pursuant to grant award.
	Financial Impact	
Fund Source (s) & Appropriation Account Codes	<u>Revenue Account</u> 13-1000-890001-475900 <u>Expenditure Accounts</u> 13-1000-892330-623310	

CONTRACT

Ordinance Fact Sheet

Brief Title	Approval Deadline	Reason

Details

Reason for Contract
Discussion (explain all financial aspects of the proposed legislation, including future implications, any direct/indirect costs, specific account numbers, ordinance references, and budget page numbers.)

Roles and Responsibilities

Sponsor	
Department or Programs Affected	
Recommended Awardee	
Contract Compliance Certification Obtained?	☐ No ☐ Yes
Opponents	Groups or Individuals Reason for Opposition
Responsibilities	Design Engineering: Inspections: Construction or Project Management: Service Monitoring:

Policy/Program Impact

Policy or Program Emphasis Change	☐ No ☐ Yes
Operational Impact Assessment	None. Operations will continue without interruption of service.

(Continued on reverse side)

Is It Good For The Children?

How will this contribute to a sustainable Kansas City?

Reference Numbers:

City's Estimate of Cost	\$
Bid or Proposal Data	<i>Lowest Contract</i> <i>Cost Submitted</i> \$ <i>No .of Proposals Considered</i> <i>Reason for rejecting lowest contract cost submitted</i>
	Other Bidders or Contractors Considered Contract Costs Submitted
	Fund Sources and Appropriation Account Codes For This Contract
Source of Future Operating Funds	
Maximum Amount of Proposed Contract	\$
Amount of Contingency	\$
Engineering & Administration	\$
TOTAL	\$

Do Pass	☐	☐	Hold
Do Pass (as amended)	☐	☐	W/o Recommendation
Committee Sub.	☐	☐	Do Not Pass

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(explain all financial aspects of the proposed legislation, including future implications, any direct/indirect costs, specific account numbers, ordinance references, and budget page numbers.)

Department, Program, or Accounts Affected

Sponsor

From/Transferor(s) or Fund Title(s)

To/Transferee(s) or Fund Title(s)

Policy / Program Impact

Policy or Program Emphasis Change

Operational Impact Assessment

☐ No☐ Yes

Council Committee Actions

☐ Do Pass☐ Hold☐ Do Pass (as amended)☐ w/o Recommendation☐ Committee Sub.☐ Do Not Pass

Is It Good For The Children?

How will this contribute to a sustainable Kansas City?

Fact Sheet prepared by:

Date

Fact Sheet reviewed by:

Date

Reference Numbers