

Revenues		Grant	Current	Revised	Dollar
Account Number	Revenue Account Title		Estimate	Estimate	Change
13-2480-500001-474350-G50242215	HIV Case Management		252,990.01	252,990.01	-
			252,990.01	252,990.01	-

Appropriations		Current	Revised	Dollar
Account Number	Revenue Account Title	Estimate	Estimate	Change
13-2480-505404-A-G50242215	HIV Case Management	220,479.99	220,479.99	-
13-2480-505404-B-G50242215	HIV Case Management	22,320.20	22,320.20	-
13-2480-505404-C-G50242215	HIV Case Management	10,189.82	10,189.82	-
		252,990.01	252,990.01	-