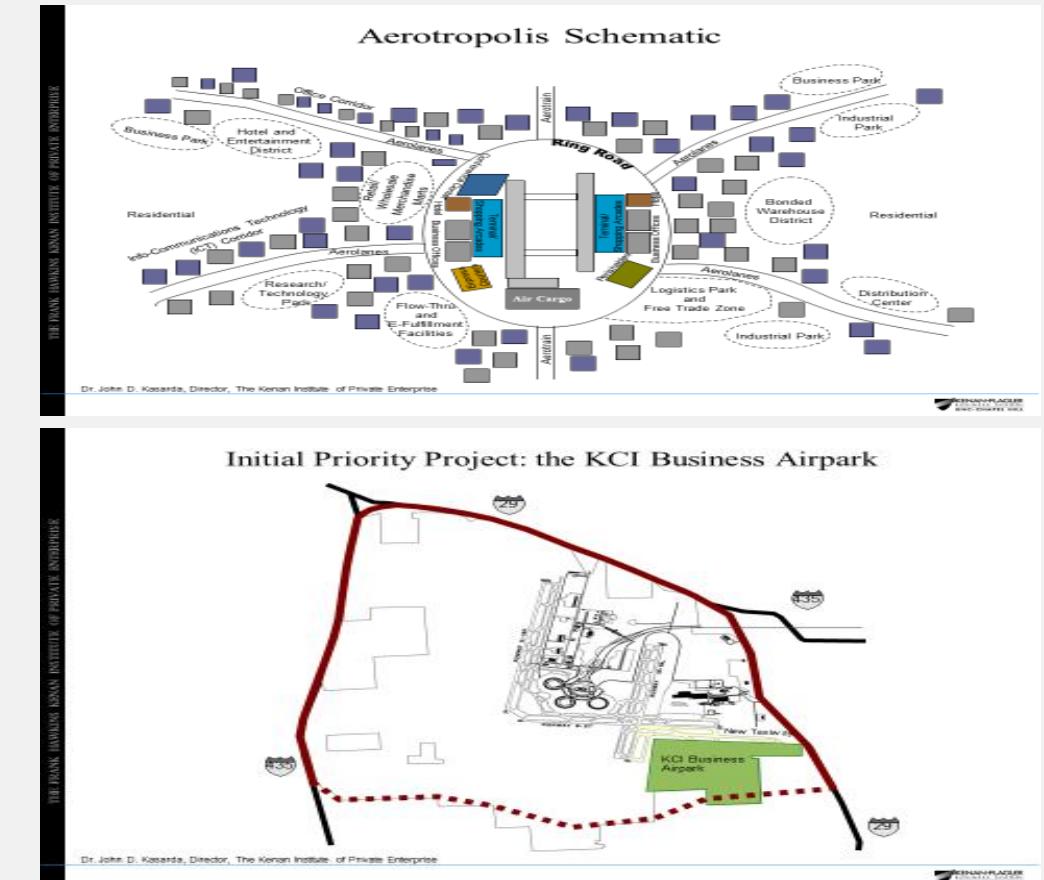


ORDINANCE No. 260098

Authorizing the Director of the Aviation Department to enter into a \$5,100,000.00 Amendment #8 to a Tenant Reimbursement Agreement with Trammell Crow Chicago Development, Inc., for the Commerce Center Development at the KCI Airport for a total contract amount of \$34,300,082.97; and appropriating \$5,100,000.00 from the Unappropriated Fund Balance of the Kansas City Aviation Fund

History

- 2004 – Idea! Diversify airport revenues
- 2005 – Kasarda Report
- 2005 – RFP for Master Developer
- 2006 – Selected Trammell Crow
- 2006 – Agreement Approved & Signed
- 2008 – FAA FONSI Notice
- 2009/2011 – Infrastructure Development



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What has been accomplished

600 Acre Site

- **Oregon Tool**, LC I – 2012 (349,440 SF)
- **Challenge Manufacturing** – LC II - 2015 (423,608 SF)
- **BMS Logistics**, LC IV – 2017 (432,640 SF)
- **Rogers Sporting Goods**, LC III – 2019 (202,800 SF)
- **Pure Fishing**, LC V – 2020 (563,160 SF)
- **DHL/Mechanix Wear**, LC VI – 2020 (349,440 SF)
- **Home Depot/MMC Contractors**, LC VII – 2022 (216,320 SF)
- **Boot Barn**, LC VIII – 2022 (459,680 SF)
- LC IX, LC X, & LC XI – To be developed (1,230,180 SF)
- Tenant employment is 1,000+



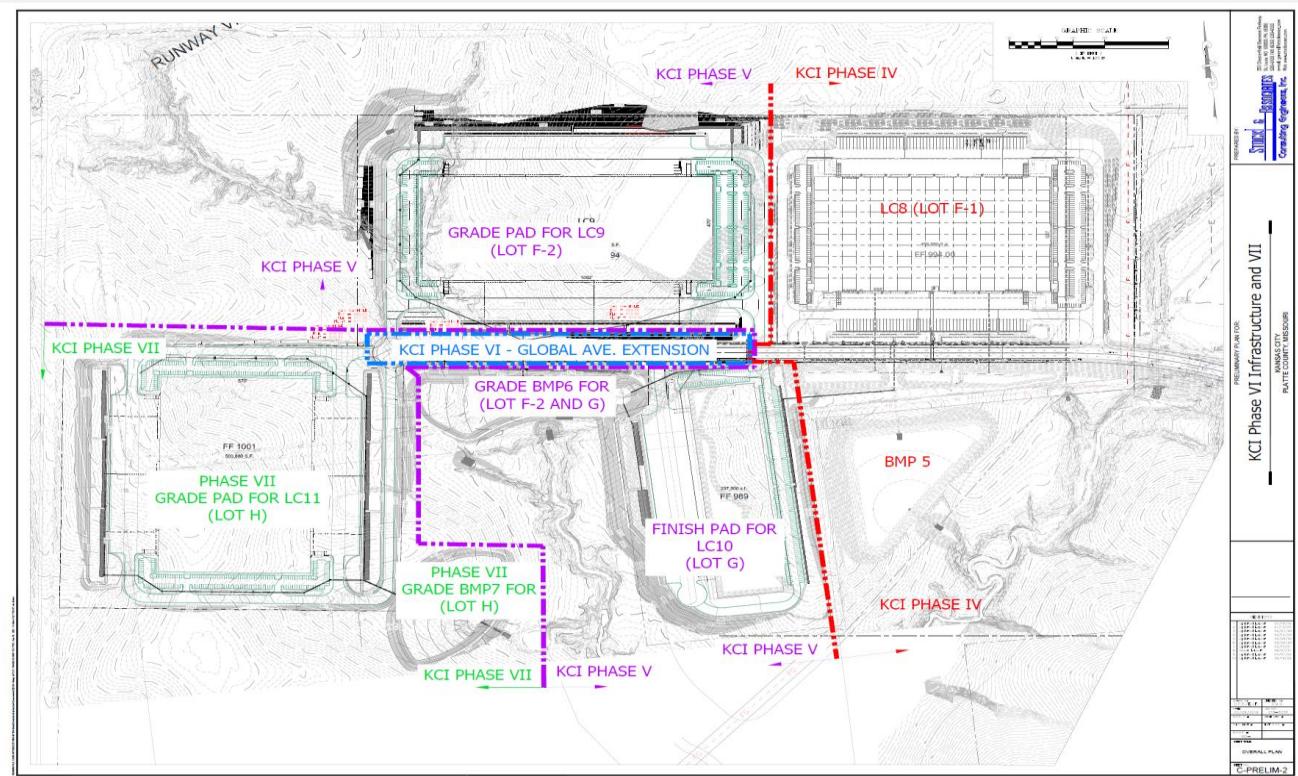


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History of Tenant Reimbursement Agreement & Next Steps

- Ordinance adds \$5,100,000 to tenant reimbursement agreement that was approved in 2007 (Ordinance #070157)
 - Original agreement - \$15,164,043
 - Prior amendments added - \$14,036,040
- Improvements include: grading, road and other utility extensions, and engineering



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Buildings to be constructed due to this new infrastructure

- Logistics Centre IX
 - Cross dock facility – 513,240 square feet
- Logistics Centre X
 - Single load dock facility – 238,000 square feet
- TBD Logistics Centre XI – budget includes preliminary engineering of infrastructure work to deliver this final building for the development

