CONTRACT

Details

Ordinance Fact Sheet; Contract Admendment 050113

210557

Contract Central

Ordinance Fact Sheet

Brief Title	Approval Deadline	Reason				
Procurement of KC Streetcar		Authorizing a contract with CAF USA, Inc. for retrofits				
Existing Fleet Retrofits for use on	th <u>e</u>	to the existing six-vehicle fleet				
Main Street Extension Details		Roles and Responsibilities				
Authorizing an agreement with CAF USA, Inc. for up to approximately \$5,760,393 to perform modifications to the existing streetcar fleet of six vehicles, consisting of Options 8 through 10, for use on full system, including the Main Street Extension.		Sponsor Department or Programs Affected Recommended Awardee Contract Compliance Certification	Public Works Department Public Works Department CAF USA, Inc.			
Discussion (explain all financial aspect including future implications, any direct/in numbers, ordinance references, and budgets)	direct costs, specific account	Obtained? Opponents	Groups or Individuals None known. Reason for Opposition			
Cost Summary Option 8 (Core Retrofits) Advanced Driver-Assist Syste Contract Amount Owner-Approved Amendment Total Approval Project Justification This resolution will allow the COAF USA, Inc. for retrofits to of six (6) CAF Urbos 3 Low F Project Description Vehicle components included new streetcar vehicle procure Street Extension Project will be existing fleet of six (6) vehicle support systems continuity, stand O&M efficiencies.	\$ 5,486,089 ht(s) \$ 274,304 \$ 5,760,393 City to contract with the City's existing fleet floor Streetcar vehicles. If in the design of the ement for the Main be incorporated into the less. The retrofits	Responsibilities	Design Engineering: Inspections: Construction or Project Management: Service Monitoring:			
		Policy/Program In Policy or Program Emphasis Change Operational Impact Assessment	·			
			(Continued on reverse side)			

Finances

		City's Estimate			
Selection		of Cost		\$	
The procurement of existing fleet re	etrofits has been	Bid or	Lowest Contract		
advanced consistent with City ordin		Proposal Data	Cost Submitted	\$ NA	
guidelines. The Kansas City Streets		FTOPOSAI Data		·-	
Kansas City Area Transportation A			No .of Proposals Conside		
the development and review of the		Reason for rejecting lowest contract cost submitted			
Human Relations Approval					
Contract information was submitted	d to the the Human				
Relations Department for review an			Other Bidders or		Contract Costs
Docket Memo attached.			Contractors Considered	d	Submitted
				\$ NA	
Grant Funding				- \$	
Local funds (TDD, bond funds) or F				− \$	
funds, or both, will be used for the e				- :	
, ,	· ·			_ \$	
				_ \$	
				_ \$	
				\$	
				\$	
				\$	
				\$	
				_ <u>\$</u>	
				- \$	
				_	
		Fund Sources			
		and Appropriation			
		Account Codes			
		For This	3445-898990-634	200	
		Contract			
		Source of			
		Future			
		Operating Funds			
		Maximum Amount			
		of Proposed			
		Contract		\$	\$5,486,089.00
		Amount of			. , , ,
		Contingency		\$	274,304.00
Estimated Duration of Contract:		Engineering &			
		Administration		\$	
				T	
Fact Sheet Prepared by:	Date:	TOTAL		\$	\$5,760,393.00
Name Larissa Westenkirchner		. •		*	φο,: σο,σοσιος
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Title Regulatory Compliance Mgr		Council Committe	ee Actions		
	Date:	Do Pass		Hold	
Name					
Title		Do Pass (as amen	ded)	W/o Re	commendation
Reference Numbers:		Committee Sub.		Do Not	Pass
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