

CONTRACT

210557

Ordinance Fact Sheet

Brief Title	Approval Deadline	Reason
Procurement of KC Streetcar		Authorizing a contract with CAF USA, Inc. for retrofits
Existing Fleet Retrofits for use on the Main Street Extension		to the existing six-vehicle fleet

Details

Reason for Contract

Authorizing an agreement with CAF USA, Inc. for up to approximately \$5,760,393 to perform modifications to the existing streetcar fleet of six vehicles, consisting of Options 8 through 10, for use on full system, including the Main Street Extension.

Discussion (explain all financial aspects of the proposed legislation, including future implications, any direct/indirect costs, specific account numbers, ordinance references, and budget page numbers.)

Cost Summary

Option 8 (Core Retrofits)	\$ 4,834,144
Advanced Driver-Assist System	\$ 651,945
Contract Amount	\$ 5,486,089
Owner-Approved Amendment(s)	\$ 274,304
Total Approval	\$ 5,760,393

Project Justification

This resolution will allow the City to contract with CAF USA, Inc. for retrofits to the City's existing fleet of six (6) CAF Urbos 3 Low Floor Streetcar vehicles.

Project Description

Vehicle components included in the design of the new streetcar vehicle procurement for the Main Street Extension Project will be incorporated into the existing fleet of six (6) vehicles. The retrofits support systems continuity, safety enhancement and O&M efficiencies.

Roles and Responsibilities

Sponsor	Public Works Department
Department or Programs Affected	Public Works Department
Recommended Awardee	CAF USA, Inc.
Contract Compliance Certification Obtained?	<input type="checkbox"/> No <input checked="" type="checkbox"/> Yes
Opponents	Groups or Individuals None known. Reason for Opposition
Responsibilities	Design Engineering: Inspections: Construction or Project Management: Service Monitoring:

Policy/Program Impact

Policy or Program Emphasis Change	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	

(Continued on reverse side)

Details

Finances

