



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 251052

Submitted Department/Preparer: Finance

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Appropriating \$440,640.00 from the Unappropriated Fund Balance of the Convention and Sports Complex Fund (5370); designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

### Discussion

Appropriating \$440,640 for special inspections at the 18<sup>th</sup> and Vine District Garage. The original funding for this project was \$20,000 appropriated via Committee Substitute for Ordinance No. 240346. Appropriations were reduced by \$500,000 per Committee Substitute for Ordinance No. 250216. Additional funding is needed for the project's special inspections.

### Fiscal Impact

1. Is this legislation included in the adopted budget? ☐ Yes ☒ No
2. What is the funding source?  
5370-075110-611060-07VGARAG - Convention and Sports Complex Fund
3. How does the legislation affect the current fiscal year?  
This will draw down the fund balance of the Convention and Sports Complex Fund by \$440,640
4. Does the legislation have a fiscal impact in future fiscal years? Please note the difference between one-time and recurring costs.  
This is a one time expense.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

N/A

### Office of Management and Budget Review

(OMB Staff will complete this section.)

- |   |   |  |
|---|---|--|
| 1. This legislation is supported by the general fund. | <input type="checkbox"/> Yes            | <input checked="" type="checkbox"/> No |
| 2. This fund has a structural imbalance.              | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No            |
| 3. Account string has been verified/confirmed.        | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No            |

### Additional Discussion (if needed)

The Convention and Sports Complex Fund has Unappropriated Fund Balance available to support the proposed amount. The unreserved fund balance of the Convention and Sports Complex Fund is \$19.2 million as of Second Quarter FY 2025-26.

## Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
  - ☐ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
  - ☐ Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
  - ☐ Build on existing strengths while developing a comprehensive transportation plan for the future.
  - ☐ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
  - ☐ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
  - ☒ Focus on delivery of safe connections to schools.

## Prior Legislation

Committee Substitute for Ordinance No. 240346 and Committee Substitute for Ordinance No. 250216

## Service Level Impacts

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

## Other Impacts

1. What will be the potential health impacts to any affected groups?  
N/A

2. How have those groups been engaged and involved in the development of this ordinance?  
N/A

3. How does this legislation contribute to a sustainable Kansas City?  
N/A

4. Does this legislation create or preserve new housing units?  
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?  
No(Press tab after selecting)