

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$15,261.00 within the 2022 General Fund and appropriating \$688,516.00 from the undesignated fund balance of the 2022 Grant Fund in acceptance of the 2021 JAG Grant awarded to the Prosecuting Attorney's Office.

ORDINANCE NO. 5693, October 31, 2022

INTRODUCED BY Theresa Cass Galvin, County Legislator

WHEREAS, the U.S. Department of Justice, Office of Justice Programs, has awarded to the Prosecuting Attorney's Office a Justice Assistance (JAG) grant in the amount of \$673,255.00, for the period of October 1, 2020, through September 30, 2024; and,

WHEREAS, the County's portion of grant proceeds will be used for the partial funding of salary and benefits for two assistant prosecutors, one data/information analyst, and one diversion program manager/assistant prosecutor; and,

WHEREAS, another portion of the grant proceeds will be distributed among the City of Kansas City, MO, Neighborhood and Housing Services, and the Cities of Independence, Grandview, and Raytown; and,

WHEREAS, the JAG grant is subject to a local match in the amount of \$15,261.00; and,

WHEREAS, an appropriation and transfer are necessary in order to place the grant and matching funds in the proper spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the

following transfer within and appropriation from the undesignated fund balance of the 2022 Grant Fund be and hereby are made:

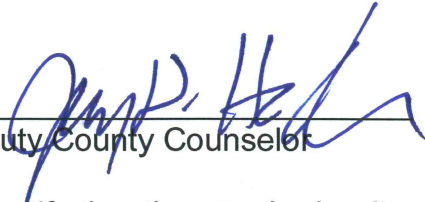
<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Prosecuting Attorney			
001-4101	55010- Regular Salaries	\$15,261	
Operating Transfers			
001-9100	Operating Transfers		\$15,261
Grant Fund			
2021 JAG			
010-4137	47070- Inter Fund Transfers	\$15,261	
010-4137	45971- Increase Revenues	\$673,255	
010-9999	32810- Undesignated Fund Balance		\$688,516
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2021 JAG			
010-4137	55010- Regular Salaries		\$214,071
010-4137	55040- FICA Taxes		\$16,376
010-4137	55050- Pension Contributions		\$28,172
010-4137	55060- Insurance Benefits		\$37,457
010-4137	56756- Training Expense		\$8,685
010-4137	56070- Intergovernmental Agreements		\$383,755

and,

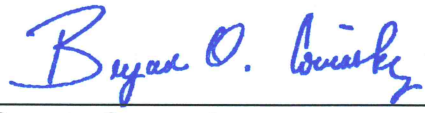
BE IT FURTHER ORDAINED that the County Executive and any and all other County Officials be and hereby are authorized to execute any and all documents necessary to the acceptance of the 2021 JAG grant.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5693 introduced on October 31, 2022, was duly passed on October 31, 2022 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

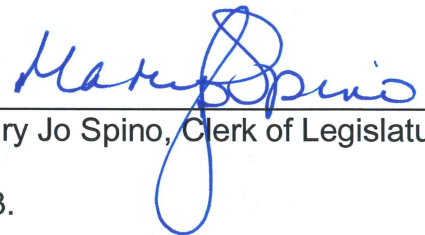
Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

10.31.2022

Date



Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5693.

10.31.2022

Date



Frank White, Jr., County Executive

Funds sufficient for this transfer and appropriation are available from the sources indicated below.

ACCOUNT NUMBER: 001 4101 55010
ACCOUNT TITLE: General Fund
Prosecuting Attorney
Regular Salaries
NOT TO EXCEED: \$15,261.00

ACCOUNT NUMBER: 010 9999 32810
ACCOUNT TITLE: Grant Fund
Undesignated Fund Balance
NOT TO EXCEED: \$688,516.00

10/27/2022
Date


Chief Administrative Officer