



KANSAS CITY MISSOURI

City of Kansas City, Missouri's 2025 Annual Action Plan

HUD Funding for CDBG, HOME, ESG, HOPWA

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Prepared for Neighborhood, Planning and Development Committee

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Five Year Consolidated Plan and Proposed Goals and Strategies:

To support the development, maintenance, and revitalization of sustainable, stable, and healthy communities through equitable policies and programs aimed at improving housing, neighborhoods, and health care services in all areas throughout the City.

HUD Entitlement Programs & Funding

Grant Program	2025 Action Plan
Community Development Block Grant (CDBG)	\$7,608,758.00
HOME Investment Partnership Program (HOME)	\$2,271,283.85
Emergency Solutions Grant (ESG)	\$667,233.00
Housing Opportunities for Persons With AIDS (HOPWA)	\$2,201,869.00
TOTAL	\$12,749,143.85

CDBG and ESG Programs

Community Development Block Grant (CDBG)

All program activities must meet at least one of these national objectives

- Principally benefit low- and moderate-income persons who earn at or below 80% of the area median income
- Aid in the prevention of elimination of slums or blight
- Activities that meet needs having a particular urgency

Emergency Solutions Grant (ESG)

- Emergency Shelter – renovation, major rehab or conversion; essential services; shelter operations
- Prevention Services – housing relocation and stabilization services and short- and/or medium-term rental assistance
- Rapid Re-Housing – permanent housing relocation stabilization services and short-and/or medium-term rental assistance;
- Essential Services – case management, engagement, transportation
- Data Collection – Homeless Management Information System (HMIS)
- Administration in accordance with 24 CFR Part 576

One-Year Action Plan: HOME and HOPWA

HOME Investment Partnership Grant (HOME)

Funds may be used to assist low- and moderate-income homebuyers and homeowners and for development of rental housing and homeownership opportunities which is affordable to low- and moderate-income persons

Housing Opportunities for Persons With AIDS Grant (HOPWA)

Funds are used to provide housing assistance and supportive services to low-income persons with HIV/AIDS and their families

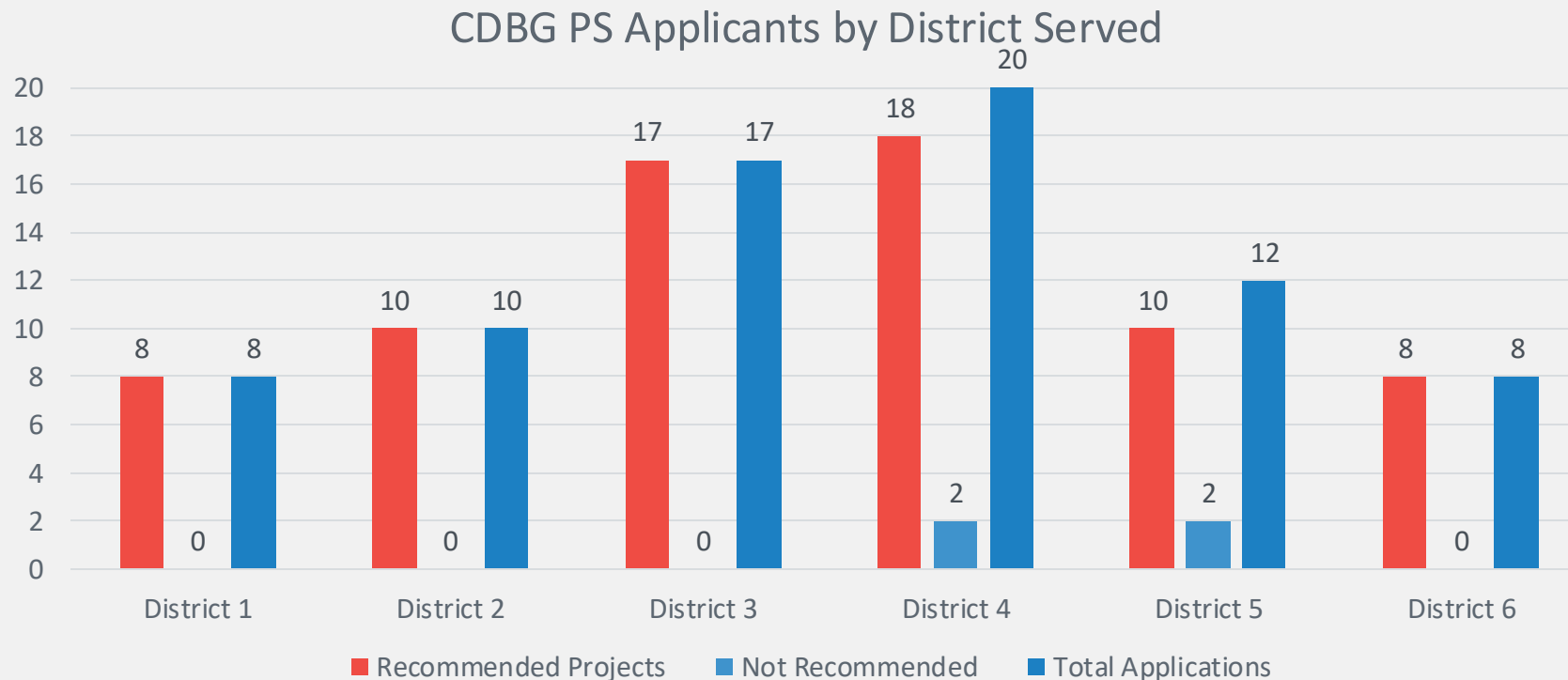
2025 Program Category Highlights

CDBG

CDBG Subcategory	Program Highlights	Beneficiaries Assisted	Estimated Total Beneficiaries: 5,338
Public Services (PS)	New subrecipient participation promoting: <ul style="list-style-type: none"> Child & Youth Services (Project SAFE, Mattie Rhodes) Homeless Prevention Services (reStart Inc., New House) 	4,738	Total Number of Applications: 57
Non-Public Services (NPS)	New subrecipient participation promoting: <ul style="list-style-type: none"> Predevelopment of a Youth Science & Tech Center for the Emmanuel Family Child Center 84 single-family and multi-family housing units 	84	Recommended Applications: 42
City Home Repair	Minor home repair and ADA modifications recommended for 188 low-income (<80% AMI) units	188	Total Requested Funds: \$17,035,030.72
Economic Development	\$251,870 allocated to BizCare to help established small business owners expand before the 2026 World Cup	328	CDBG Entitlement Total: \$7,608,758.00

2025 Program Category Highlights

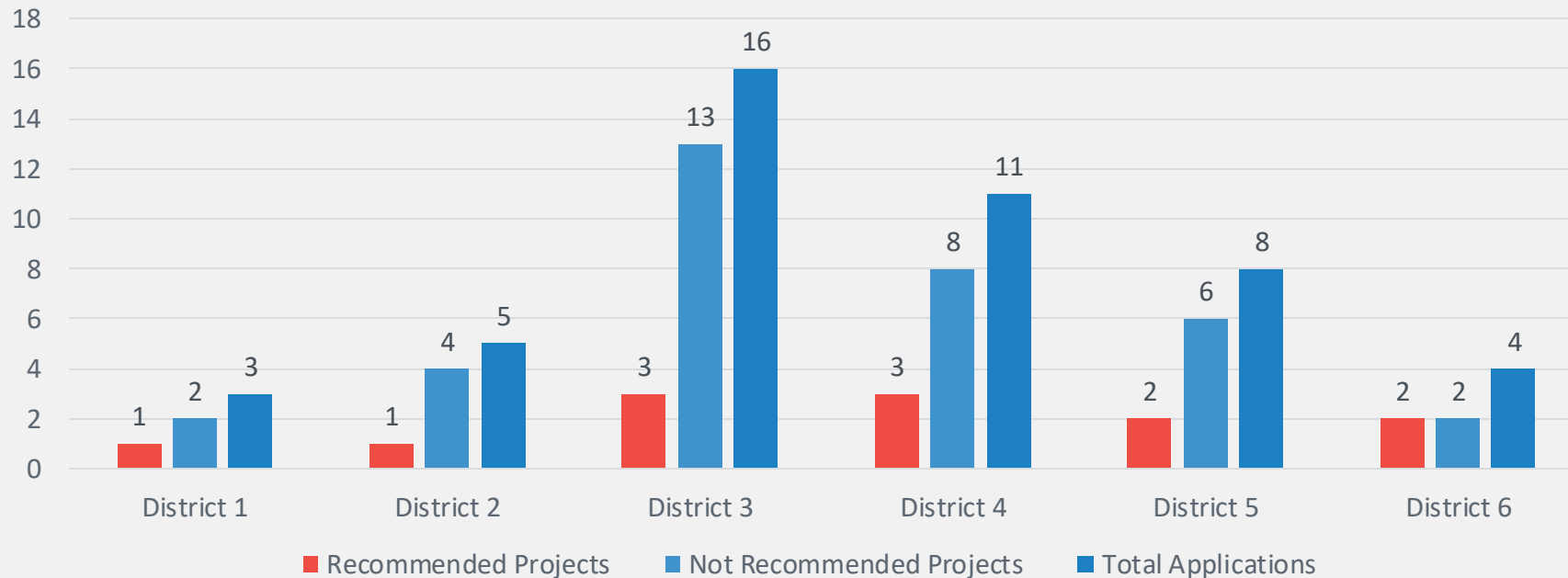
CDBG - PS



2025 Program Category Highlights

CDBG - NPS

CDBG NPS Applicants by District Served



2025 Program Category Highlights

ESG

Sustained ESG applicant participation for 8 recommended projects focusing on homeless prevention, rapid rehousing, and shelter operations in Districts 3, 4, and 5

Organization Served	Program Highlights	ESG Entitlement
Metro Lutheran Ministry	Providing rental and financial assistance to families below 30% AMI who are at imminent risk of homelessness	\$667,233.00
Rose Brooks Center	Providing rapid re-housing for survivors fleeing domestic violence, including individuals and families	Total Requested Funds
Synergy Services	Utilizing ESG funding to support shelter operations, including shelter maintenance, utilities, equipment, food for clients, and hotel vouchers when the shelter is full	\$1,354,636.00

2025 Program Category Highlights

HOME

Organization Served		Program Highlights		Total Housing Units Created: 134	
SITE (Terrace Lake Special Needs Housing)		Site preparation for 3 new accessible single-family homes for very low-income seniors and disabled residents in South Kansas City		Transitional Housing Units: 9	Permanent Supportive Housing Units: 4
Our Spot KC (Lion House Cottages)		Construction of 9 new single-family homes for their existing transitional housing program for individuals and families facing homelessness		Units for 30-50% AMI: 63	Mixed-Income Units: 58
Twelfth St. Heritage Dev (Parade Park)		Construction of a development in east KC for senior citizens with 60 affordable units for seniors in the 30% to 50% AMI range		Total Number of Applications: 9	Recommended Applications: 6
18th & Vine Dev LLC (Jazz District III)		Neighborhood revitalization via development of 43 mixed-income units in a mixed-use building on 18th & Vine		Total Requested Funds: \$6,208,921.50	HOME Entitlement: \$1,980,000.00

2025 Program Category Highlights

HOPWA

Organization Served	Program Highlights	HOPWA Entitlement Total	\$2,201,869.00
KCHD	Short-term, immediate, and emergency housing assistance (via hotel vouchers) and the development of other housing assistance resources	Total Requested Funds	\$3,180,201.35
reStart, Inc.	Providing transitional housing assistance (up to 24 months) as a pathway to stable housing	Total Households Served	155
SAVE, Inc.	Utilizing a Housing First approach to provide rental assistance and permanent housing placement to 105 participants	Emergency Housing Assistance	10
Vivent Health	Providing access to medical services for persons with HIV in addition to housing, food services, and case management	Transitional Housing	10
		Permanent Housing	20
		Tenant-Based Rental Assistance	115

Contract Overview

Per the Housing and Community Development Department's policy, projects will have up to 12 months after the approved ordinance to contract with the city, and up to 3 to 5 years to complete the project, per ordinance Section 74-12.

- Initial 1-year contract for services; initial 2-year contract for projects and facilities
- Renewals approved for 1 year up to 5 years total on a case-by-case approval
- Project Encumbrance is based on an actual executed contract, not the date of HCDD grant period
- Funds may not be used for anything prior to the date of the executed contract

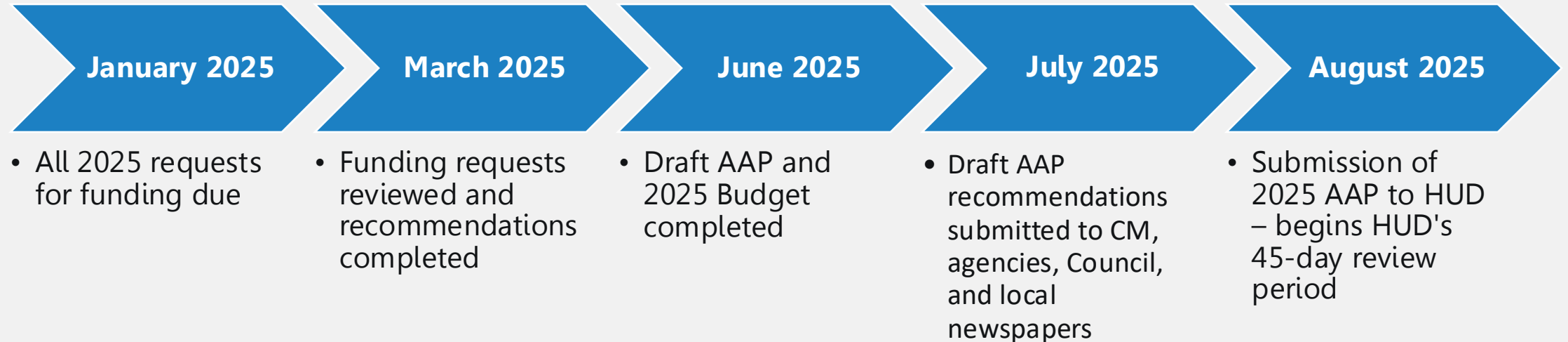
2025 Annual Action Plan Timeline

Schedule Date	Activity
November 2024	Notice of Funding Availability (NoFA) and advertisement of workshops, trainings, and public hearing published in local newspapers and the Housing Department website.
December 2024	Completed workshops for potential subrecipients
January 2025	Application deadline. (Electronic Applications)
March 2025	Resident Participation Plan administratively adopted.
March 2025	Funding requests scored and recommendations compiled.
May 1, 2025	Program Year Begins

2025 Annual Action Plan Timeline (cont.)

Schedule Date	Activity
June 2025	Draft AAP and 2025 budget completed
June-July 2025	Draft 2025 AAP submitted to City Manager, Agencies, and local newspapers, and presented to Council
July 2025	Public Hearing for CAPER (Consolidated Annual Action Report)
July 2025	2024 CAPER submission to HUD (Internal Due Date)
August 2025	Anticipated submission of the 2025 AAP to HUD – begins HUD's 45-day review period.

2025 Annual Action Plan Timeline (cont.)



Public Comments?

Thank you



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